

	Minneapolis Public Schools															
	Department Allocations				\$94,127											
	2016-17															
		General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Special Education Citywide	Special Education Federal \$	Extended Time	Referendum 1097	ELL State Aid	Gifted & Talented	Title I HHM
		2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17
ORG	Department															
	1015 Board of Education	\$648,996														
	1030 Superintendent Office	\$796,889		\$1,635,604												
	1040 Global Education	\$1,459,535		\$234,675												
	1240 English Language Learners	\$477,371											\$564,764	\$355,894		
	1113 Office of New Schools	\$350,904		\$100,000												
	1150 Contract Alternative Department	\$694,824														
	VAR Contract Schools		\$4,478,822			\$1,325,247	\$135,500	\$2,691	\$24,764	\$310,296	\$94,127		\$89,189	\$112,952		
	1650 General Counsel/Legal	\$1,248,818														
	1601 Communications	\$1,112,802														
	1805 Information Technology	\$7,842,900											\$2,529,907			
	1117 External Partners	\$96,409														
	1070 Resource Development Innovation	\$340,205														
	1075 Achieve Mpls	\$116,280														
	1050 Volunteer Services	\$96,608														
	1310/1320 Office of Family Engagement	\$209,147		\$1,030,283			\$434,532									
	1025 Student Activities			\$291,580												
	1330 Student Placement	\$1,013,879														
	1100 Chief of Schools	\$2,316,996														
	1115 Office of Black Male Achievement	\$732,092			\$191,654											
	1231 Athletics	\$3,416,684														
	1232 Victory Memorial Ice Arena	\$0														
	1860 District Monitoring DCC	\$3,215,296														
	1170 Chief Academic Office	\$359,115														
	1269 Professional Development	\$65,000		\$540,000	\$683,001											
	1710 Funded Programs	\$12,734							\$925,837							
	1720 NCLB Admin								\$1,103,774							
	30xx Non Public Schools								\$265,729	\$11,547						
	1301 REA	\$987,832		\$300,000	\$100,000				\$193,000							
	1140 Non Public Guidance & Counseling															
	1160 College & Career Readiness	\$1,153,281		\$2,502,062	\$83,209			\$23,899				\$1,784,752				
	1605 KBEM															
	2415 On-line Learning	\$1,105,991				\$8,574							\$83,228			
	1500 Community Education	\$287,202														
	1500 Minneapolis Kids															
	1502 Adult Basic Education															
	1230 Teaching & Learning	\$1,941,701		\$1,564,163									\$5,319,602			

Minneapolis Public Schools																
Department Allocations																
2016-17																
ORG	Department	General Aid 2016-17	Contract Alt School Aid 2016-17	Integration Aid 2016-17	Q Comp 2016-17	Compensatory Education 2016-17	Title I 2016-17	Title I Family Involvement 2016-17	Title I Priority/Focus Schools 2016-17	Special Education Citywide 2016-17	Special Education Federal \$ 2016-17	Extended Time 2016-17	Referendum 1097 2016-17	ELL State Aid 2016-17	Gifted & Talented 2016-17	Title I HHM 2016-17
	Talent Development & Advanced Academics	\$1,848,912													\$479,997	
1241	Educational & Cultural Services & Initiatives	\$881,108		\$700,000									\$564,764			\$462,657
1550	Early Childhood Family Ed				\$56,764											
1590	Early Childhood	\$280,452			\$7,900		\$19,200				\$26,800					\$27,943
1350	TAPPP	\$68,351														
1210	Spec Ed School Prog	\$12,711,509			\$207,115						\$6,497,446					
1214	Spec Ed Department	\$11,629,326			\$96,575											
1155	Extended Learning Admin															
2392	Extended Learning/After School			\$1,000,000		\$784						\$5,079,674				
2307	Extended Learning/Summer School			\$1,199,783												
2998	ALC Tuition for Dist 287											\$1,000,000				
1255	Health Services	\$4,921,464			\$94,127											
	1700 Finance	\$3,175,014					\$158,000									
1702	Document Center	\$250,000														
	1801 Chief Operations Officer	\$275,727														
1850	Facilities	\$3,276,888														
1850	Utilities	\$11,166,891														
1850	Environmental Health & Safety	\$2,312,734														
1870	Plant Operations	\$3,217,154														
	Engineers to Schools	\$14,103,063														
1815	Transportation	\$34,880,430														
1820	Mail Center	\$129,465														
1810	Nutrition Center															
	Human Resources															
1270	Human Resources Operations	\$1,833,513														
1276	Human Capital	\$3,576,306		\$600,000	\$1,910,561											
1275	Q Comp				\$2,029,472											
	North STEM	\$774,322														
	800 West Braodway	\$400,000														
	Phillips Pool	\$583,000														
1845	Risk Management	\$605,947														
	Grand totals	\$145,001,067	\$4,478,822	\$11,698,150	\$5,460,378	\$1,334,605	\$3,259,471	\$14,238	\$24,764	\$310,296	\$6,618,373	\$7,864,426	\$9,151,454	\$468,846	\$479,997	\$490,600

Minneapolis Public Schools														
Department Allocations														
2016-17														
		Title II	Federal Grants	Title VII	Third Party Billing	Title III	Misc Grants	Dept Funded project	Food Service grants (fund 2092)	Food Service (fund 2002)	Community Ed grants (Fund 2022)	Community Education Fund 2004	Construction Fund 4006/4016	Total Allocation
		2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17	2016-17
ORG	Department													
	Talent Development & Advanced Academics													\$2,328,909
1241	Educational & Cultural Services & Initiatives	\$104,035		\$315,000			\$940,719	\$39,637						\$4,007,920
1550	Early Childhood Family Ed											\$4,900,800		\$4,957,564
1590	Early Childhood		\$623,744				\$140,000	\$241,829			\$507,826	\$2,032,186		\$3,907,880
1350	TAPPP						\$69,369	\$1,616,631						\$1,754,351
1210	Spec Ed School Prog						\$73,401							\$19,489,471
1214	Spec Ed Department				\$754,304									\$12,480,205
1155	Extended Learning Admin										\$73,109			\$73,109
2392	Extended Learning/After School										\$481,320			\$6,561,778
2307	Extended Learning/Summer School													\$1,199,783
2998	ALC Tuition for Dist 287													\$1,000,000
1255	Health Services						\$9,412				\$346,904			\$5,371,907
1700	Finance												\$319,515	\$3,652,529
1702	Document Center													\$250,000
1801	Chief Operations Officer													\$275,727
1850	Facilities												\$124,151,432	\$127,428,320
1850	Utilities													\$11,166,891
1850	Environmental Health & Safety													\$2,312,734
1870	Plant Operations													\$3,217,154
	Engineers to Schools													\$14,103,063
1815	Transportation							\$2,177,848						\$37,058,278
1820	Mail Center													\$129,465
1810	Nutrition Center								\$87,606	\$21,463,172				\$21,550,778
	Human Resources													\$0
1270	Human Resources Operations							\$338,717						\$2,172,230
1276	Human Capital						\$601,293							\$6,688,160
1275	Q Comp													\$2,029,472
	North STEM													\$774,322
	800 West Braodway													\$400,000
	Phillips Pool													\$583,000
1845	Risk Management													\$605,947
	Grand totals	\$2,462,350	\$623,744	\$315,000	\$754,304	\$1,150,000	\$7,681,056	\$9,519,662	\$87,606	\$21,463,172	\$4,273,454	\$24,491,989	\$124,601,732	\$394,079,556