

<u>Building</u>	<u>Project Description</u>	<u>FY15 Plan</u>
2225 - 2225 East Lake Street	Walls - Painting and wall repairs - may include carpentry, plaster	46,108
2225 - 2225 East Lake Street	Site - Parking lot reconstruction	116,806
2225 - 2225 East Lake Street	Roof replacement	193,652
2225 - 2225 East Lake Street	Security Upgrades	29,462
2225 - 2225 East Lake Street Total		386,027
ANDE - Anderson	Electrical Distribution replacement	970,756
ANDE - Anderson	Site - Parking lot reconstruction	8,634
ANDE - Anderson	Lighting replacement - partial	306,240
ANDE - Anderson	Electrical Distribution replacement	154,748
ANDE - Anderson	Lighting replacement - partial	65,090
ANDE - Anderson	Security Upgrades	73,894
ANDE - Anderson Total		1,579,362
ANTH - Anthony	Locker replacement	59,171
ANTH - Anthony	Floors - replacement and/or refinishing	186,352
ANTH - Anthony	Auditorium upgrade	1,243,345
ANTH - Anthony	Security Upgrades	51,000
ANTH - Anthony Total		1,539,868
ANWA - Anwatin	Security Upgrades	52,066
ANWA - Anwatin Total		52,066
ARMA - Armatage	Walls - Painting and wall repairs - may include carpentry, plaster	76,846
ARMA - Armatage	Electrical Distribution replacement	521,784
ARMA - Armatage	Floors - replacement and/or refinishing	76,846
ARMA - Armatage	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	49,950
ARMA - Armatage	Kitchen upgrade	302,993
ARMA - Armatage	Electrical Distribution replacement	83,178
ARMA - Armatage	Kitchen upgrade	48,300
ARMA - Armatage	Security Upgrades	36,338
ARMA - Armatage Total		1,196,235
BART - Barton	Floors - replacement and/or refinishing	73,004
BART - Barton	Security Upgrades	36,461
BART - Barton Total		109,465
BETH - Bethune	FY13 R&C Approved: HVAC - Removal 1995 and older unit ventilators throughout the entire building and install air handling unit ductwork throughout the building.	3,134,324
BETH - Bethune	Floors - replacement and/or refinishing	27,173

BETH - Bethune	Security Upgrades	35,228
BETH - Bethune Total		3,196,725
BRYN - Bryn Mawr	Walls - Painting and wall repairs - may include carpentry, plaster	76,846
BRYN - Bryn Mawr	Security Upgrades	41,165
BRYN - Bryn Mawr Total		118,011
BURR - Burroughs	Security Upgrades	42,809
BURR - Burroughs Total		42,809
CITY - City View	Security Upgrades	49,179
CITY - City View Total		49,179
DAVI - Davis	Security Upgrades	23,099
DAVI - Davis Total		23,099
District Wide	Small Capital Program	500,000
District Wide	New Security Expansion	500,000
District Wide	Computer Lab Cooling	500,000
District Wide	Other	3,425,000
District Wide Total		4,925,000
DOWL - Dowling	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	7,685
DOWL - Dowling	Floors - replacement and/or refinishing	75,117
DOWL - Dowling	Kitchen upgrade	302,993
DOWL - Dowling	Roof replacement	629,369
DOWL - Dowling	Kitchen upgrade	48,300
DOWL - Dowling	Security Upgrades	38,445
DOWL - Dowling Total		1,101,908
EDIS - Edison	FY13 R&C Approved: Replace all existing AHU's throughout 1922 and 1977 additions; and install new summer/back-up boiler	6,837,717
EDIS - Edison	HVAC upgrade	3,982,658
EDIS - Edison	Dehumidification upgrade	762,890
EDIS - Edison	Security Upgrades	87,218
EDIS - Edison Total		11,670,483
EMER - Emerson	Floors - replacement and/or refinishing	9,663
EMER - Emerson	Lighting replacement - partial	74,916
EMER - Emerson	Lighting replacement - partial	15,923
EMER - Emerson	Security Upgrades	30,728
EMER - Emerson	Exterior Surface Replacement	40,929
EMER - Emerson Total		172,158

ERIC - Ericsson	Locker replacement	34,581
ERIC - Ericsson	Kitchen upgrade	429,459
ERIC - Ericsson	Kitchen upgrade	68,460
ERIC - Ericsson	Security Upgrades	30,927
ERIC - Ericsson Total		563,427
FIEL - Field	Electrical Distribution replacement	289,486
FIEL - Field	Electrical Distribution replacement	46,147
FIEL - Field	Security Upgrades	33,784
FIEL - Field Total		369,417
FOLW - Folwell	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	612,353
FOLW - Folwell	Site - Parking lot reconstruction	73,004
FOLW - Folwell	Roof replacement	462,613
FOLW - Folwell	Security Upgrades	51,202
FOLW - Folwell	Repair asphalt parking lot.	51,800
FOLW - Folwell Total		1,250,971
FRAN - Franklin	HVAC upgrade, pool upgrade, enrollment planning	1,931,169
FRAN - Franklin	HVAC upgrade, pool upgrade, enrollment planning	7,000,000
FRAN - Franklin	Security Upgrades	47,567
FRAN - Franklin Total		8,978,736
GREE - Green	FY13 R&C Approved: Replace existing rooftop chiller with new, and update piping and structural needs to meet new air handling unit layout.	322,071
GREE - Green	Site - Parking lot reconstruction	74,464
GREE - Green	Roof replacement	364,470
GREE - Green	Security Upgrades	55,948
GREE - Green Total		816,952
HALE - Hale	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at the building which in their current state has exceeded serviceable life.	40,929
HALE - Hale	AHU upgrades after Tabb completion.	23,054
HALE - Hale	Electrical Distribution replacement	341,485
HALE - Hale	Electrical Distribution replacement	54,436
HALE - Hale	Security Upgrades	35,029
HALE - Hale Total		494,933

HALL - Hall	Walls - Painting and wall repairs - may include carpentry, plaster	61,477
HALL - Hall	Electrical Distribution replacement	338,241
HALL - Hall	Lighting replacement - partial	104,119
HALL - Hall	Electrical Distribution replacement	53,919
HALL - Hall	Lighting replacement - partial	22,130
HALL - Hall	Security Upgrades	36,308
HALL - Hall Total		616,195
HARR - Harrison	Walls - Painting and wall repairs - may include carpentry, plaster	92,215
HARR - Harrison	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	8,234
HARR - Harrison	Security Upgrades	29,684
HARR - Harrison Total		130,133
HENR - Henry	AHU upgrades after Tabb completion.	30,738
HENR - Henry	Security Upgrades	79,771
HENR - Henry Total		110,510
HIAW - Hiawatha	FY13 R&C Approved: Replace 11,000 sq. ft. of Roof Section B as it has exceeded its serviceable life.	278,951
HIAW - Hiawatha	AHU upgrades after Tabb completion.	11,527
HIAW - Hiawatha	Site - Parking lot reconstruction	5,763
HIAW - Hiawatha	Floors - replacement and/or refinishing	26,896
HIAW - Hiawatha	Security Upgrades	9,061
HIAW - Hiawatha Total		332,198
HOWE - Howe	Security Upgrades	8,859
HOWE - Howe Total		8,859
JEFF - Jefferson	AHU upgrades after Tabb completion.	19,212
JEFF - Jefferson	AHU upgrades after Tabb completion.	19,212
JEFF - Jefferson	Security Upgrades	32,695
JEFF - Jefferson Total		71,118
JOHN - Johnson	Kitchen upgrade	502,792
JOHN - Johnson	Kitchen upgrade	457,065
JOHN - Johnson	Security Upgrades	30,135
JOHN - Johnson Total		989,992
JORD - Jordan	Security Upgrades	26,849
JORD - Jordan Total		26,849
KEEW - Keewaydin	Walls - Painting and wall repairs - may include carpentry, plaster	92,215

KEEW - Keewaydin	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	24,701
KEEW - Keewaydin	Security Upgrades	10,670
KEEW - Keewaydin	Auditorium	500,000
KEEW - Keewaydin	KEEW-DM09-984 Emergency power replacement	583,497
KEEW - Keewaydin Total		1,211,082
KENN - Kenny	Locker replacement	89,526
KENN - Kenny	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	35,679
KENN - Kenny	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	19,212
KENN - Kenny	Security Upgrades	14,144
KENN - Kenny Total		158,559
KENW - Kenwood	AHU upgrades after Tabb completion.	11,527
KENW - Kenwood	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	8,234
KENW - Kenwood	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	49,950
KENW - Kenwood	Security Upgrades	15,019
KENW - Kenwood Total		84,729
LANE - Laney	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	4,391
LANE - Laney	Kitchen upgrade	502,792
LANE - Laney	Kitchen upgrade	453,527
LANE - Laney	Security Upgrades	27,373
LANE - Laney Total		988,084
LINC - Lincoln	Security Upgrades	38,179
LINC - Lincoln Total		38,179
LIND - Lind	Coil replacement	38,423
LIND - Lind	Security Upgrades	40,185
LIND - Lind Total		78,608
LLOW - Lake Harriet Lower	Security Upgrades	8,173
LLOW - Lake Harriet Lower	Remove portables	100,000
LLOW - Lake Harriet Lower Total		108,173
LLUP - Lake Harriet Upper	Floors - replacement and/or refinishing	11,527
LLUP - Lake Harriet Upper	Security Upgrades	19,122
LLUP - Lake Harriet Upper	2012-2017 HVAC Asset Renovation and Replacement Project (In accordance with 2010 WAI-Barr report)	874,544

LLUP - Lake Harriet Upper Total		905,193
LONG - Longfellow	FY13 R&C Approved: Replacement of 3 1955 air handling units and provide VAV boxes and DDC controls	715,243
LONG - Longfellow	Site - Parking lot reconstruction	73,004
LONG - Longfellow	Surveillance - cameras	10,470
LONG - Longfellow Total		798,716
LORI - Loring	Security Upgrades	13,699
LORI - Loring Total		13,699
LYND - Lyndale	AHU upgrades after Tabb completion.	23,054
LYND - Lyndale	Kitchen upgrade	413,651
LYND - Lyndale	Roof replacement	342,118
LYND - Lyndale	Kitchen upgrade	65,940
LYND - Lyndale	Security Upgrades	22,488
LYND - Lyndale Total		867,251
MARC - Marcy	Boiler system - Replacement of condensate receiver tank	7,685
MARC - Marcy	Lighting replacement - total	100,970
MARC - Marcy	Lighting replacement - total	21,461
MARC - Marcy	Security Upgrades	18,842
MARC - Marcy	Auditorium Sound and lighting replacement	217,676
MARC - Marcy Total		366,634
NEAS - Northeast	Walls - Painting and wall repairs - may include carpentry, plaster	115,269
NEAS - Northeast	Toilet partition replacement	13,525
NEAS - Northeast	Floors - replacement and/or refinishing	115,269
NEAS - Northeast	Lighting replacement - total	154,693
NEAS - Northeast	Lighting replacement - total	32,879
NEAS - Northeast	Security Upgrades	43,202
NEAS - Northeast Total		474,838
NORT - North	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	61,477
NORT - North	Lighting replacement - partial	100,970
NORT - North	Lighting replacement - partial	119,461
NORT - North	Security Upgrades	69,474
NORT - North Total		351,382
NSTA - North Star	2012-2017 HVAC Asset Renovation and Replacement Project, primarily AHU replacement (In accordance with 2010 WAI-Barr report)	748,545

NSTA - North Star	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	46,108
NSTA - North Star	Security Upgrades	34,966
NSTA - North Star Total		829,619
NUTR - Nutrition Center	Walls - Painting and wall repairs - may include carpentry, plaster	153,692
NUTR - Nutrition Center	Security Upgrades	17,920
NUTR - Nutrition Center	Plumbing repairs, waste piping deteriorated requires replacement, includes areas below production concrete floors.	1,600,000
NUTR - Nutrition Center Total		1,771,612
OLSO - Olson	FY13 R&C Approved: Replacement of existing back- up summer boiler with new.	1,965,509
OLSO - Olson	FY13 R&C Approved: Complete replacement of the pool water and filtration system as current one has exceeded its serviceable life. Replacement of chlorination system and pool decking.	2,242,981
OLSO - Olson	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	40,929
OLSO - Olson	Walls - Painting and wall repairs - may include carpentry, plaster	46,108
OLSO - Olson	Floors - replacement and/or refinishing	17,675
OLSO - Olson	Lighting replacement - total	49,401
OLSO - Olson	Lighting replacement - total	10,500
OLSO - Olson	Security Upgrades	27,331
OLSO - Olson	Floor covering replacement - 2980 sq./ft.	44,667
OLSO - Olson Total		4,445,100
PILL - Pillsbury	Chiller Retrofit and overhaul	164,670
PILL - Pillsbury	Lighting replacement - total	104,119
PILL - Pillsbury	Lighting replacement - total	22,130
PILL - Pillsbury	Security Upgrades	20,557
PILL - Pillsbury Total		311,476
PRAT - Pratt	Security Upgrades	10,298
PRAT - Pratt	Educational adequacy, kitchen upgrade	339,500
PRAT - Pratt Total		349,798
RAMS - Ramsey	Toilet partition replacement	23,054
RAMS - Ramsey	Floors - replacement and/or refinishing	30,354

RAMS - Ramsey	Auditorium upgrade	984,437
RAMS - Ramsey	Chiller Retrofit and overhaul	143,773
RAMS - Ramsey	Security Upgrades	36,590
RAMS - Ramsey Total		1,218,208
ROOS - Roosevelt	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	80,688
ROOS - Roosevelt	Kitchen upgrade	839,817
ROOS - Roosevelt	Auditorium upgrade	823,350
ROOS - Roosevelt	Kitchen upgrade	535,500
ROOS - Roosevelt	Security Upgrades	75,222
ROOS - Roosevelt	Weight Room Remodel	230,000
ROOS - Roosevelt Total		2,584,577
SANF - Sanford	Security Upgrades	29,983
SANF - Sanford	Educational adequacy, air conditioning, regulatory, security, enrollment planning	8,284,610
SANF - Sanford Total		8,314,593
SEWA - Seward	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	73,004
SEWA - Seward	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	73,004
SEWA - Seward	Educational adequacy, regulatory, security, enrollment planning	8,953,418
SEWA - Seward	Security Upgrades	18,939
SEWA - Seward Total		9,118,363
SHER - Sheridan	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	40,929
SHER - Sheridan	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	57,635
SHER - Sheridan	Security Upgrades	30,889
SHER - Sheridan Total		129,452
SOUT - South	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	40,929
SOUT - South	Security Upgrades	78,400
SOUT - South	Weight Room Remodel	230,000
SOUT - South Total		349,329

SULL - Sullivan	FY13 R&C Approved: Replacement of 106,000 sf of 1991 installed roof due to rapid deterioration allowing recurring water infiltration and wet insulation.	1,088,765
SULL - Sullivan	Kitchen upgrade	549,998
SULL - Sullivan	Lighting replacement - partial	104,895
SULL - Sullivan	Kitchen upgrade	350,700
SULL - Sullivan	Lighting replacement - partial	22,295
SULL - Sullivan	Security Upgrades	50,207
SULL - Sullivan Total		2,166,859
SWES - Southwest	Walls - Painting and wall repairs - may include carpentry, plaster	153,692
SWES - Southwest	Walls - Painting and wall repairs - may include carpentry, plaster	153,692
SWES - Southwest	Toilet partition replacement	19,212
SWES - Southwest	Toilet partition replacement	19,212
SWES - Southwest	Deferred Maintenance of systems that integrate with the new addition, Auditorium replacements of seating, lighting and sound system beyond useful life and no longer serviceable, Painting and flooring replacement.	1,615,071
SWES - Southwest	Security Upgrades	78,400
SWES - Southwest	Educational adequacy, regulatory, security, enrollment planning	12,000,000
SWES - Southwest Total		14,039,278
TRAN - Transportation	Security Upgrades	30,625
TRAN - Transportation Total		30,625
TUTT - Tuttle	Boiler system - Steam Trap & Control Valve Replacement and piping repairs	19,212
TUTT - Tuttle	HVAC - Remove old and add new relief hood to replace rusted out existing hood	11,527
TUTT - Tuttle	Site - Parking lot reconstruction	73,004
TUTT - Tuttle	Roof replacement	29,155
TUTT - Tuttle	Security Upgrades	15,510
TUTT - Tuttle Total		148,407
VICT - Victory	Security Upgrades	6,793
VICT - Victory Total		6,793
WAIT - Waite Park	Install guards for duct and insulation. Repair and replace torn insulation	3,074
WAIT - Waite Park	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	73,004

WAIT - Waite Park	Security Upgrades	13,966
WAIT - Waite Park Total		90,044
WASH - Washburn	Walls - Painting and wall repairs - may include carpentry, plaster	30,738
WASH - Washburn	Auditorium upgrade	1,114,024
WASH - Washburn	Security Upgrades	56,690
WASH - Washburn	Floor finish repair or replacement VCT or Carpet replacement	84,000
WASH - Washburn	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	473,862
WASH - Washburn Total		1,759,314
WEBS - Webster	HVAC upgrade, enrollment planning	1,816,038
WEBS - Webster	HVAC upgrade, enrollment planning	17,000,000
WEBS - Webster	Security Upgrades	17,986
WEBS - Webster Total		18,834,025
WENO - Wenonah	Chiller replacement	548,900
WENO - Wenonah	Lighting replacement - partial	154,693
WENO - Wenonah	Lighting replacement - partial	32,879
WENO - Wenonah	Security Upgrades	10,449
WENO - Wenonah Total		746,922
WHIT - Whittier	Security Upgrades	31,850
WHIT - Whittier Total		31,850
WILD - Wilder	Walls - Painting and wall repairs - may include carpentry, plaster	115,269
WILD - Wilder	Kitchen upgrade	879,996
WILD - Wilder	Educational adequacy, regulatory, security, enrollment planning	938,619
WILD - Wilder	Kitchen upgrade	140,280
WILD - Wilder	Educational adequacy, regulatory, security, enrollment planning	2,145,000
WILD - Wilder	Security Upgrades	47,393
WILD - Wilder	Chiller Pumps and Tower Replacement	330,231
WILD - Wilder Total		4,596,789
WIND - Windom	BAS Upgrade: Level 1 Controllers: 1, Level 2 Controllers	61,477
WIND - Windom	Kitchen upgrade	284,056
WIND - Windom	Kitchen upgrade	60,375
WIND - Windom	Security Upgrades	16,529

WIND - Windom	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	39,884
WIND - Windom Total		<u>462,321</u>
Grand Total		<u><u>119,703,163</u></u>