

Minneapolis Public Schools Property Tax Levy

Levy Description	2018	2019	% Change	2020	% Change	2021	% Change	2022	% Change	Difference
Transition Levy	6,798,712	7,092,654	4%	6,473,779	-9%	5,968,125	-8%	6,105,074	2%	136,949.38
Local Optional	15,498,726	16,057,813	4%	25,243,568	57%	23,893,574	-5%	23,824,219	0%	(69,354.40)
Equity	1,728,192	1,908,830	10%	1,807,414	-5%	1,262,418	-30%	1,505,703	19%	243,285.52
Operating Capital Levy	5,119,193	5,849,059	14%	6,228,057	6%	6,675,137	7%	7,954,939	19%	1,279,802.53
Alt Teacher Compensation	3,483,695	3,348,353	-4%	3,328,107	-1%	3,177,886	-5%	2,768,739	-13%	(409,147.05)
Adjustment - Other (Memo)	(565,124)	(239,563)	-58%	(1,031,824)	331%	(360,695)	-65%	565,328	-257%	926,023.18
Abatements & Advanced Abatements	693,864	1,031,627	49%	688,197	-33%	454,948	-34%	928,868	104%	473,920.25
Achievement & Integration Levy	5,844,358	3,924,922	-33%	4,212,192	7%	4,580,003	9%	3,209,505	-30%	(1,370,498.44)
Reemployment Insurance Levy	600,790	523,353	-13%	561,729	7%	241,032	-57%	1,116,022	363%	874,990.25
Leased Space Levy & Adj	686,067	327,232	-52%	140,769	-57%	95,290	-32%	431,549	353%	336,258.89
Long Term Facilities Maintenance	2,750,700	3,228,747	17%	1,327,948	-59%	5,306,399	300%	3,446,008	-35%	(1,860,390.50)
Safe Schools Levy	1,295,255	1,341,688	4%	1,258,018	-6%	1,193,185	-5%	1,114,046	-7%	(79,139.88)
Judgment Levy	646,550	712,954	10%	-	-100%	391,627	-	-	-100%	(391,627.00)
MPLS TRA & PERA/MERF Levy	7,088,400	7,088,400	0%	7,088,400	0%	7,088,400	0%	7,088,400	0%	-
Other Post Employment Benefits	3,194,029	3,336,489	4%	5,523,446	66%	2,548,413	-54%	2,953,972	16%	405,558.29
Career Technical	749,398	730,522	-3%	637,865	-13%	648,293	2%	844,188	30%	195,895.06
Referendum - Voter Approved	58,533,685	81,566,517	39%	65,447,803	-20%	59,626,350	-9%	64,481,288	8%	4,854,938.51
Referendum - Board Approved	(82,378)	(130,071)	58%	-	-100%	-	-	-	-	-
Referendum - Capital Project Levy	-	12,000,000	-	13,916,463.11	16%	14,849,591.25	7%	15,677,757	6%	828,165.75
General Fund Total	114,064,112	149,699,526	31%	142,851,932	-5%	137,639,976	-3.65%	144,015,606	4.63%	6,375,630.34
Basic Community Education Levy	2,860,923	2,860,923	0%	2,860,923	0%	2,860,923	0%	2,959,399	3%	98,475.60
Early Childhood Family Levy	1,714,917	1,673,222	-2%	1,840,436	10%	1,780,932	-3%	1,817,862	2%	36,930.64
Handicapped Adults Levy	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%	-
School-Age Care	536,121	856,797	60%	726,988	-15%	683,025	-6%	618,395	-9%	(64,630.41)
Home Visiting	73,425	76,679	4%	86,959	13%	84,046	-3%	86,277	3%	2,231.70
Abatement & Advanced Abatements	25,889	44,050	70%	22,727	-48%	14,484	-36%	29,289	102%	14,804.23
Community Service Fund Total	5,241,275	5,541,672	6%	5,568,034	0%	5,453,410	-2.06%	5,541,222	1.61%	87,811.76
General Debt Service Levy	80,750,517	79,062,789	-2%	82,348,704	4%	78,602,411	-5%	91,134,710	16%	12,532,298.60
Pension Bond Levy	2,347,663	2,373,525	1%	2,402,317	1%	2,346,188	-2%	-	-100%	(2,346,187.84)
Debt Service Fund Total	83,098,180	81,436,314	-2%	84,751,020	4%	80,948,599	-4.49%	91,134,710	12.58%	10,186,110.76
Total Property Tax Levy	202,403,566	236,677,511	17%	233,170,987	-1%	224,041,985	-3.92%	240,691,538	7.43%	16,649,552.86