

Minneapolis Public Schools Property Tax Levy

Levy Description	2016	2017	2018	2019	2020	% Change
Transition Levy	7,225,419	7,037,696	6,798,712	7,092,654	6,473,779.41	-9%
Local Optional	15,819,016	16,259,637	15,498,726	16,057,813	25,243,568.21	57%
Equity	1,926,175	1,553,729	1,728,192	1,908,830	1,807,413.56	-5%
Student Achievement	1,375,050	717,563	-	-	-	NA
Operating Capital Levy	7,160,875	5,469,487	5,119,193	5,849,059	6,228,057.21	6%
Alt Teacher Compensation	3,277,178	3,281,695	3,483,695	3,348,353	3,328,107.24	-1%
Adjustment - Other (Memo)	30,849	(650,219)	(565,124)	(239,563)	(1,031,823.54)	331%
Abatements & Advanced Abatements	254,393	692,722	693,864	1,031,627	688,196.79	-33%
Achievement & Integration Levy	2,817,035	4,526,643	5,844,358	3,924,922	4,212,192.10	7%
Reemployment Insurance Levy	720,974	620,314	600,790	523,353	561,729.20	7%
Leased Space Levy & Adj	401,500	620,288	686,067	327,232	140,769.04	-57%
Long Term Facilities Maintenance	2,583,692	2,785,013	2,750,700	3,228,747	1,327,948.47	-59%
Health & Safety Levy	(160,855)	(158,323)	(0)	-	-	NA
Safe Schools Levy	1,424,084	1,503,314	1,295,255	1,341,688	1,258,017.84	-6%
Judgment Levy	14,837	-	646,550	712,954	-	-100%
MPLS TRA & PERA/MERF Levy	9,392,400	7,088,400	7,088,400	7,088,400	7,088,400.00	0%
Ice Arena Levy	151,700	-	-	-	-	NA
Other Post Employment Benefits	(416,469)	3,769,708	3,194,029	3,336,489	5,523,445.94	66%
Career Technical	699,340	711,099	749,398	730,522	637,865.19	-13%
Referendum - Voter Approved	54,691,031	64,807,021	58,533,685	81,566,517	65,447,802.69	-20%
Referendum - Board Approved	7,619,936	(851,162)	(82,378)	(130,071)	-	-100%
Referendum - Capital Project Levy	-	-	-	12,000,000	13,916,463.11	16%
General Fund Total	117,008,161	119,784,624	114,064,112	149,699,526	142,851,932.46	-4.57%
Basic Community Education Levy	2,860,923	2,860,923	2,860,923	2,860,923	2,860,923.00	0%
Early Childhood Family Levy	1,555,432	1,679,129	1,714,917	1,673,222	1,840,436.41	10%
Handicapped Adults Levy	30,000	30,000	30,000	30,000	30,000.00	0%
School-Age Care	1,005,861	668,559	536,121	856,797	726,987.86	-15%
Home Visiting	45,827	64,663	73,425	76,679	86,959.38	13%
Abatement & Advanced Abatements	5,602	27,473	25,889	44,050	22,726.99	-48%
Community Service Fund Total	5,503,645	5,330,747	5,241,275	5,541,672	5,568,033.64	0.48%
General Debt Service Levy	63,228,410	63,425,843	80,750,517	79,062,789	82,348,703.81	4%
Pension Bond Levy	-	2,371,005	2,347,663	2,373,525	2,402,316.61	1%
Debt Service Fund Total	63,228,410	65,796,848	83,098,180	81,436,314	84,751,020.42	4.07%
Total Property Tax Levy	185,740,216	190,912,220	202,403,566	236,677,511	233,056,882.58	-1.53%

Note: % change is calculated from the previous years levy.