

MINNEAPOLIS PUBLIC SCHOOLS
COMPARATIVE PROPERTY TAXES
FILE:LEVY 18
6/13/2023

DESCRIPTION	CERTIFIED 2014 PAYABLE 2015 LEVY	CERTIFIED 2015 PAYABLE 2016 LEVY	CERTIFIED 2016 PAYABLE 2017 LEVY	MAXIMUM CERTIFIED 2017 PAYABLE 2018 LEVY	PROPOSED CERTIFIED 2017 PAYABLE 2018 LEVY	INCR (DECR) PAY 17 TO PAY 18	% CHANGE
MAINTENANCE:							
TRANSITION LEVY	7,855,257.17	7,225,419.33	7,037,695.77	6,798,712.13	6,798,712.13	(238,983.64)	-3.40%
LOCATION EQUITY	18,193,522.00	15,819,016.00	16,259,636.80	15,498,726.40	15,498,726.40	(760,910.40)	-4.68%
EQUITY	2,166,871.82	1,926,175.06	1,553,728.76	1,728,192.14	1,728,192.14	174,463.38	11.23%
STUDENT ACHIEVEMENT	1,328,532.13	1,375,049.82	717,563.47	-	-	(717,563.47)	-100.00%
OPERATING CAPITAL LEVY	6,474,904.48	7,160,874.89	5,469,486.53	5,119,193.25	5,119,193.25	(350,293.28)	-6.40%
ALT TEACHER COMPENSATION	3,430,300.51	3,277,178.45	3,281,694.78	3,483,694.76	3,483,694.76	201,999.98	6.16%
ADJUSTMENT - OTHER (MEMO)	-	30,849.15	(650,218.65)	(565,124.35)	(565,124.35)	85,094.30	-13.09%
ABATEMENTS & ADVANCED ABATEMENTS	-	254,393.41	692,722.38	693,863.51	693,863.51	1,141.13	0.16%
ACHIEVEMENT & INTEGRATION LEVY	5,073,038.76	2,817,035.40	4,526,642.74	5,844,357.53	5,844,357.53	1,317,714.79	29.11%
REEMPLOYMENT INSURANCE LEVY	444,440.18	720,974.11	620,313.52	600,790.02	600,790.02	(19,523.50)	-3.15%
LEASED SPACE LEVY & ADJ	-	401,500.00	620,288.00	686,067.00	686,067.00	65,779.00	10.60%
LONG TERM FACILITIES MAINTENANCE	-	2,583,692.00	2,785,013.00	2,750,700.00	2,750,700.00	(34,313.00)	-1.23%
ALTERNATIVE FACILITIES	-	-	-	-	-	-	0.00%
HEALTH & SAFETY LEVY	1,749,945.90	(160,855.00)	(158,323.09)	(0.31)	(0.31)	158,322.78	-100.00%
SAFE SCHOOLS LEVY	1,466,046.30	1,424,084.10	1,503,314.28	1,295,255.16	1,295,255.16	(208,059.12)	-13.84%
JUDGMENT LEVY	197,187.56	14,836.60	-	646,550.30	646,550.30	646,550.30	0.00%
MPLS TRA & PERA/MERF LEVY	8,470,800.00	9,392,400.00	7,088,400.00	7,088,400.00	7,088,400.00	-	0.00%
ICE ARENA LEVY	103,669.11	151,699.99	-	-	-	-	0.00%
OTHER POST EMPLOYMENT BENEFITS	416,469.00	(416,469.38)	3,769,707.60	3,194,029.02	3,194,029.02	(575,678.58)	-15.27%
HEALTH INSURANCE	-	-	-	-	-	-	0.00%
CAREER TECHNICAL	655,685.47	699,340.31	711,099.19	749,397.71	749,397.71	38,298.52	5.39%
TOTAL MAINTENANCE	58,026,670.39	54,697,194.24	55,828,765.08	55,612,804.27	55,612,804.27	(215,960.81)	-0.39%
COMMUNITY SERVICE:							
BASIC COMMUNITY EDUCATION LEVY	2,754,679.50	2,860,923.00	2,860,923.00	2,860,923.00	2,860,923.00	-	0.00%
EARLY CHILDHOOD FAMILY LEVY	1,500,110.02	1,555,432.01	1,679,129.27	1,714,917.09	1,714,917.09	35,787.82	2.13%
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%
SCHOOL-AGE CARE	816,341.94	1,005,860.56	668,559.22	536,121.21	536,121.21	(132,438.01)	-19.81%
HOME VISTING	43,148.80	45,827.20	64,662.65	73,424.68	73,424.68	8,762.03	13.55%
ABATEMENTS & ADVANCED ABATEMENTS	16,455.89	5,602.19	27,473.31	25,888.64	25,888.64	(1,584.67)	-5.77%
TOTAL COMMUNITY SERVICE	5,160,736.15	5,503,644.96	5,330,747.45	5,241,274.62	5,241,274.62	(89,472.83)	-1.68%
GENERAL DEBT SERVICE LEVY	57,481,368.90	63,228,410.36	63,425,842.92	80,750,516.97	80,750,516.97	17,324,674.05	27.31%
PENSION BONDS / OPEB LEVY	-	-	2,371,005.00	2,347,662.98	2,347,662.98	(23,342.02)	-0.98%
REFERENDUM VOTER APPROVED	49,005,299.87	54,691,030.72	64,807,021.29	58,533,685.12	58,533,685.12	(6,273,336.17)	-9.68%
REFERENDUM - 1ST TIER BOARD APPROVED	8,922,286.69	7,619,935.72	(851,161.94)	(82,377.57)	(82,377.57)	768,784.37	-90.32%
TOTAL REFERENDUM LEVY	57,927,586.56	62,310,966.44	63,955,859.35	58,451,307.55	58,451,307.55	(5,504,551.80)	-8.61%
TOTAL PROPERTY TAX LEVY	178,596,362.00	185,740,216.00	190,912,219.80	202,403,566.39	202,403,566.39	11,491,346.59	6.02%

INCREASE TO LEV

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GENERAL FUND - RMV	\$ 10,022,128.99	\$ 9,151,594.39	\$ 8,591,424.53	\$ 8,526,904.27	\$ 8,526,904.27	\$ (64,520.26)	-0.75%
REFERENDUM - RMV - VOTER APPROVED	49,005,299.87	54,691,030.72	64,807,021.29	58,533,685.12	58,533,685.12	\$ (6,273,336.17)	-9.68%
REFERENDUM - RMV - BOARD APPROVED	8,922,286.69	7,619,935.72	(851,161.94)	(82,377.57)	(82,377.57)	\$ 768,784.37	-90.32%
GENERAL FUND - NTC - OTHER LOCAL	48,004,541.40	45,545,599.85	47,237,340.55	47,085,900.00	47,085,900.00	\$ (151,440.55)	-0.32%
COMMUNITY SERVICE - NTC - OTHER LOCAL	5,160,736.15	5,503,644.96	5,330,747.45	5,241,274.62	5,241,274.62	\$ (89,472.83)	-1.68%
DEBT SERVICE NTC - OTHER LOCAL	57,481,368.90	63,228,410.36	63,425,842.92	80,750,516.97	80,750,516.97	\$ 17,324,674.05	27.31%
OPEB / PENSION - OTHER	-	-	2,371,005.00	2,347,662.98	2,347,662.98	\$ (23,342.02)	-0.98%
TOTAL PROPERTY TAX LEVY	\$ 178,596,362.00	\$ 185,740,216.00	\$ 190,912,219.80	\$ 202,403,566.39	\$ 202,403,566.39	\$ 11,491,346.59	6.02%