

MINNEAPOLIS PUBLIC SCHOOLS COMPARATIVE PROPERTY TAXES FILE:LEVY 17 6/13/2023		CERTIFIED 2013 PAYABLE 2014 LEVY	CERTIFIED 2014 PAYABLE 2015 LEVY	CERTIFIED 2015 PAYABLE 2016 LEVY	MAXIMUM CERTIFIED 2016 PAYABLE 2017 LEVY	PROPOSED CERTIFIED 2016 PAYABLE 2017 LEVY	INCR (DECR) PAY 16 TO PAY 17	% CHANGE
DESCRIPTION								
MAINTENANCE:								
TRANSITION LEVY	6,992,682.44	7,855,257.17	7,225,419.33	7,037,695.77	7,037,695.77	(187,723.56)	-2.60%	
LOCATION EQUITY	15,093,870.00	18,193,522.00	15,819,016.00	16,259,636.80	16,259,636.80	440,620.80	2.79%	
EQUITY	1,803,752.16	2,166,871.82	1,926,175.06	1,553,728.76	1,553,728.76	(372,446.30)	-19.34%	
STUDENT ACHIEVEMENT	1,308,008.05	1,328,532.13	1,375,049.82	717,563.47	717,563.47	(657,486.35)	-47.82%	
OPERATING CAPITAL LEVY	6,106,945.59	6,474,904.48	7,160,874.89	5,469,486.53	5,469,486.53	(1,691,388.36)	-23.62%	
ALT TEACHER COMPENSATION	5,813,646.02	3,430,300.51	3,277,178.45	3,281,694.78	3,281,694.78	4,516.33	0.14%	
ADJUSTMENT - OTHER (MEM0)	(381,816.00)	-	30,849.15	(650,218.65)	(650,218.65)	(681,067.80)	-	
ABATEMENTS & ADVANCED ABATEMENTS	836,912.04	-	254,393.41	692,722.38	692,722.38	438,328.97	-	
ACHIEVEMENT & INTEGRATION LEVY	4,498,466.70	5,073,038.76	2,817,035.40	4,526,642.74	4,526,642.74	1,709,607.34	60.69%	
REEMPLOYMENT INSURANCE LEVY	652,807.70	444,440.18	720,974.11	620,313.52	620,313.52	(100,660.59)	-13.96%	
LEASED SPACE LEVY & ADJ	121,456.00	-	401,500.00	620,288.00	620,288.00	218,788.00	54.49%	
LONG TERM FACILITIES MAINTENANCE	-	-	2,583,692.00	2,785,013.00	2,785,013.00	201,321.00	7.79%	
ALTERNATIVE FACILITIES	8,327,570.00	-	-	-	-	-	-	
HEALTH & SAFETY LEVY	1,794,326.72	1,749,945.90	(160,855.00)	(158,323.09)	(158,323.09)	2,531.91	-1.57%	
SAFE SCHOOLS LEVY	1,308,995.10	1,466,046.30	1,424,084.10	1,503,314.28	1,503,314.28	79,230.18	5.56%	
JUDGMENT LEVY	361,590.06	197,187.56	14,836.60	-	-	(14,836.60)	-100.00%	
MPLS TRA & PERA/MERF LEVY	8,470,800.00	8,470,800.00	9,392,400.00	7,088,400.00	7,088,400.00	(2,304,000.00)	-24.53%	
ICE ARENA LEVY	106,538.81	103,669.11	151,699.99	-	-	(151,699.99)	-100.00%	
OTHER POST EMPLOYMENT BENEFITS	-	416,469.00	(416,469.38)	3,769,707.60	3,769,707.60	4,186,176.98	-	
HEALTH INSURANCE	373,716.59	-	-	-	-	-	-	
CAREER TECHNICAL	677,261.48	655,685.47	699,340.31	711,099.19	711,099.19	11,758.88	1.68%	
TOTAL MAINTENANCE	64,267,529.46	58,026,670.39	54,697,194.24	55,828,765.08	55,828,765.08	1,131,570.84	2.07%	
COMMUNITY SERVICE:								
BASIC COMMUNITY EDUCATION LEVY	2,634,893.55	2,754,679.50	2,860,923.00	2,860,923.00	2,860,923.00	-	0.00%	
EARLY CHILDHOOD FAMILY LEVY	1,520,137.06	1,500,110.02	1,555,432.01	1,679,129.27	1,679,129.27	123,697.26	7.95%	
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%	
SCHOOL-AGE CARE	725,999.02	816,341.94	1,005,860.56	668,559.22	668,559.22	(337,301.34)	-33.53%	
HOME VISTING	44,566.40	43,148.80	45,827.20	64,662.65	64,662.65	18,835.45	41.10%	
ABATEMENTS & ADVANCED ABATEMENTS	2,488.96	16,455.89	5,602.19	27,473.31	27,473.31	21,871.12	390.40%	
TOTAL COMMUNITY SERVICE	4,958,084.99	5,160,736.15	5,503,644.96	5,330,747.45	5,330,747.45	(172,897.51)	-3.14%	
GENERAL DEBT SERVICE LEVY	51,348,833.23	57,481,368.90	63,228,410.36	63,425,842.92	63,425,842.92	197,432.56	0.31%	
PENSION BONDS / OPEB LEVY	-	-	-	2,371,005.00	2,371,005.00	2,371,005.00	-	

REFERENDUM VOTER APPROVED	42,963,956.87	49,005,299.87	54,691,030.72	64,807,021.29	64,807,021.29	10,115,990.57	18.50%
REFERENDUM - 1ST TIER BOARD APPROVED	8,354,148.19	8,922,286.69	7,619,935.72	(851,161.94)	(851,161.94)	(8,471,097.66)	-111.17%
TOTAL REFERENDUM LEVY	51,318,105.06	57,927,586.56	62,310,966.44	63,955,859.35	63,955,859.35	1,644,892.91	2.64%
TOTAL PROPERTY TAX LEVY	171,892,552.74	178,596,362.00	185,740,216.00	190,912,219.80	190,912,219.80	5,172,003.80	2.78%

INCREASE TO LEV

MINNEAPOLIS PUBLIC SCHOOLS
COMPARATIVE PROPERTY TAXES
FILE:LEVY 17

DESCRIPTION	CERTIFIED 2013 PAYABLE 2014 LEVY	CERTIFIED 2014 PAYABLE 2015 LEVY	MAXIMUM CERTIFIED 2015 PAYABLE 2016 LEVY	MAXIMUM CERTIFIED 2016 PAYABLE 2017 LEVY	PROPOSED CERTIFIED 2016 PAYABLE 2017 LEVY	INCR (DECR) PAY 16 TO PAY 17	% CHANGE
GENERAL FUND - RMV	\$ 8,796,434.60	\$ 10,022,128.99	\$ 9,151,594.39	\$ 8,591,424.53	\$ 8,591,424.53	\$ (560,169.86)	-6.12%
REFERENDUM - RMV - VOTER APPROVED	42,963,956.87	49,005,299.87	54,691,030.72	64,807,021.29	64,807,021.29	\$ 10,115,990.57	18.50%
REFERENDUM - RMV - BOARD APPROVED	8,354,148.19	8,922,286.69	7,619,935.72	(851,161.94)	(851,161.94)	\$ (8,471,097.66)	-111.17%
GENERAL FUND - NTC - OTHER LOCAL	55,471,094.86	48,004,541.40	45,545,599.85	47,237,340.55	47,237,340.55	\$ 1,691,740.70	3.71%
COMMUNITY SERVICE - NTC - OTHER LOCAL	4,958,084.99	5,160,736.15	5,503,644.96	5,330,747.45	5,330,747.45	\$ (172,897.51)	-3.14%
DEBT SERVICE NTC - OTHER LOCAL	51,348,833.23	57,481,368.90	63,228,410.36	63,425,842.92	63,425,842.92	\$ 197,432.56	0.31%
OPEB / PENSION - OTHER	-	-	-	2,371,005.00	2,371,005.00	\$ 2,371,005.00	-
TOTAL PROPERTY TAX LEVY	<u>\$ 171,892,552.74</u>	<u>\$ 178,596,362.00</u>	<u>\$ 185,740,216.00</u>	<u>\$ 190,912,219.80</u>	<u>\$ 190,912,219.80</u>	<u>\$ 5,172,003.80</u>	<u>2.78%</u>