

MINNEAPOLIS PUBLIC SCHOOLS COMPARATIVE PROPERTY TAXES FILE:LEVY 15	CERTIFIED 2011 PAYABLE 2012 LEVY	CERTIFIED 2012 PAYABLE 2013 LEVY	CERTIFIED 2013 PAYABLE 2014 LEVY	MAXIMUM CERTIFIED 2014 PAYABLE 2015 LEVY	PROPOSED CERTIFIED 2014 PAYABLE 2015 LEVY	INCR (DECR) PAY 14 TO PAY 15
DESCRIPTION						
MAINTENANCE:						
TRANSITION LEVY	6,754,808.38	3,049,091.46	6,992,682.44	7,855,257.17	7,855,257.17	862,574.73
LOCATION EQUITY	-	-	15,093,870.00	18,193,522.00	18,193,522.00	3,099,652.00
EQUITY	1,745,355.46	1,815,382.64	1,803,752.16	2,166,871.82	2,166,871.82	363,119.66
STUDENT ACHIEVEMENT	-	-	1,308,008.05	1,328,532.13	1,328,532.13	20,524.08
OPERATING CAPITAL LEVY	8,088,884.71	7,973,628.95	6,106,945.59	6,474,904.48	6,474,904.48	367,958.89
ALT TEACHER COMPENSATION	679,238.56	(650,973.96)	5,813,646.02	3,430,300.51	3,430,300.51	(2,383,345.51)
ADJUSTMENT - OTHER (MEM0)		(522,718.97)	(381,816.00)	-	-	381,816.00
+ ABATEMENTS & ADVANCED ABATEMENTS	1,422,275.41	2,239,288.66	836,912.04	417,392.70	-	(419,519.34)
ACHIEVEMENT & INTEGRATION LEVY	6,407,778.65	6,476,194.72	4,498,466.70	5,073,038.76	5,073,038.76	574,572.06
REEMPLOYMENT INSURANCE LEVY	1,774,703.81	1,083,282.17	652,807.70	444,440.18	444,440.18	(208,367.52)
LEASED SPACE LEVY & ADJ	121,539.00	121,456.00	121,456.00	-	-	(121,456.00)
ALTERNATIVE FACILITIES	1,361,633.00	4,971,017.00	8,327,570.00	4,804,864.00	-	(3,522,706.00)
HEALTH & SAFETY LEVY	2,991,675.59	2,115,195.72	1,794,326.72	1,749,945.90	1,749,945.90	(44,380.82)
SAFE SCHOOLS LEVY	1,199,013.90	1,175,544.00	1,308,995.10	1,466,046.30	1,466,046.30	157,051.20
JUDGMENT LEVY	136,572.80	101,516.66	361,590.06	197,187.56	197,187.56	(164,402.50)
MPLS TRA & MERF LEVY	2,250,000.00	8,470,800.00	8,470,800.00	8,470,800.00	8,470,800.00	-
ICE ARENA LEVY	121,881.18	91,150.58	106,538.81	103,669.11	103,669.11	(2,869.70)
OTHER POST EMPLOYMENT BENEFITS	-	-	-	4,591,782.00	416,469.00	4,591,782.00
HEALTH INSURANCE	388,311.45	373,513.22	373,716.59	-	-	(373,716.59)
CAREER TECHNICAL	551,214.14	524,739.16	677,261.48	655,685.47	655,685.47	(21,576.01)
TOTAL MAINTENANCE	35,994,886.04	39,408,108.01	64,267,529.46	67,424,240.09	58,026,670.39	3,156,710.63
COMMUNITY SERVICE:						
BASIC COMMUNITY EDUCATION LEVY	2,634,893.55	2,447,422.19	2,634,893.55	2,754,679.50	2,754,679.50	119,785.95
EARLY CHILDHOOD FAMILY LEVY	1,525,959.14	1,500,947.93	1,520,137.06	1,500,110.02	1,500,110.02	(20,027.04)
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-
SCHOOL-AGE CARE	650,732.64	661,341.58	725,999.02	816,341.94	816,341.94	90,342.92
HOME VISTING	47,360.00	42,360.00	44,566.40	43,148.80	43,148.80	(1,417.60)
ABATEMENTS & ADVANCED ABATEMENTS	39,453.81	72,578.76	2,488.96	16,455.89	16,455.89	13,966.93
TOTAL COMMUNITY SERVICE	4,928,399.14	4,754,650.46	4,958,084.99	5,160,736.15	5,160,736.15	202,651.16
GENERAL DEBT SERVICE LEVY	54,624,567.82	59,693,153.32	51,348,833.23	58,769,037.23	57,481,368.90	7,420,204.00
PENSION BONDS / OPEB LEVY	2,731,434.00	2,806,773.57	-	-	-	-
REFERENDUM VOTER APPROVED			42,963,956.87	49,005,299.87	49,005,299.87	
REFERENDUM - 1ST TIER BOARD APPROVED			8,354,148.19	8,922,286.69	8,922,286.69	
TOTAL REFERENDUM LEVY	67,448,173.70	65,693,872.64	51,318,105.06	57,927,586.56	57,927,586.56	6,609,481.50
TOTAL PROPERTY TAX LEVY	165,727,460.70	172,356,558.00	171,892,552.74	189,281,600.03	178,596,362.00	17,389,047.29

MINNEAPOLIS PUBLIC SCHOOLS
 COMPARATIVE PROPERTY TAXES
 FILE:LEVY 15

DESCRIPTION	CERTIFIED 2011 PAYABLE 2012 LEVY	CERTIFIED 2012 PAYABLE 2013 LEVY	CERTIFIED 2013 PAYABLE 2014 LEVY	PROPOSED CERTIFIED PAYABLE LEVY	PROPOSED CERTIFIED PAYABLE LEVY	INCR (DECR) PAY 14 TO PAY 15
GENERAL FUND - RMV	\$ 8,500,163.84	\$ 4,341,755.13	\$ 8,796,434.60	\$ 10,022,128.99	\$ 10,022,128.99	\$ 1,225,694.39
REFERENDUM - RMV - VOTER APPROVED	67,448,173.70	65,693,872.64	51,318,105.06	57,927,586.56	57,927,586.56	\$ 6,609,481.50
GENERAL FUND - NTC - OTHER LOCAL	27,494,722.20	35,066,352.88	55,471,094.86	57,402,111.10	48,004,541.40	\$ (7,466,553.46)
COMMUNITY SERVICE - NTC - OTHER LOCAL	4,928,399.14	4,754,650.46	4,958,084.99	5,160,736.15	5,160,736.15	\$ 202,651.16
DEBT SERVICE NTC - OTHER LOCAL	54,624,567.82	59,693,153.32	51,348,833.23	58,769,037.23	57,481,368.90	\$ 6,132,535.67
OPEB / PENSION - OTHER	<u>2,731,434.00</u>	<u>2,806,773.57</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$ -</u>
TOTAL PROPERTY TAX LEVY	<u>\$ 165,727,460.70</u>	<u>\$ 172,356,558.00</u>	<u>\$ 171,892,552.74</u>	<u>\$ 189,281,600.03</u>	<u>\$ 178,596,362.00</u>	<u>\$ 6,703,809.26</u>