

MINNEAPOLIS PUBLIC SCHOOLS COMPARATIVE PROPERTY TAXES FILE:LEVY 14	CERTIFIED 2010 PAYABLE 2011 LEVY	CERTIFIED 2011 PAYABLE 2012 LEVY	CERTIFIED 2012 PAYABLE 2013 LEVY	CERTIFIED 2013 PAYABLE 2014 LEVY	INCR (DECR) PAY 13 TO PAY 14
DESCRIPTION					
MAINTENANCE:					
TRANSITION LEVY	6,949,278.03	6,754,808.38	3,049,091.46	6,992,682.44	3,943,590.98
LOCATION EQUITY	-	-	-	15,093,870.00	15,093,870.00
EQUITY	1,796,171.20	1,745,355.46	1,815,382.64	1,803,752.16	(11,630.48)
STUDENT ACHIEVEMENT	-	-	-	1,308,008.05	1,308,008.05
OPERATING CAPITAL LEVY	8,290,957.26	8,088,884.71	7,973,628.95	6,106,945.59	(1,866,683.36)
ALT TEACHER COMPENSATION	527,932.73	679,238.56	(650,973.96)	5,813,646.02	6,464,619.98
ADJUSTMENT - OTHER (MEM0)	(4,317,725.71)		(522,718.97)	(381,816.00)	140,902.97
+ ABATEMENTS & ADVANCED ABATEMENTS	579,373.37	1,422,275.41	2,239,288.66	836,912.04	(1,402,376.62)
ACHIEVEMENT & INTEGRATION LEVY	6,629,088.26	6,407,778.65	6,476,194.72	4,498,466.70	(1,977,728.02)
REEMPLOYMENT INSURANCE LEVY	1,757,181.65	1,774,703.81	1,083,282.17	652,807.70	(430,474.47)
LEASED SPACE LEVY & ADJ	(59,174.00)	121,539.00	121,456.00	121,456.00	-
ALTERNATIVE FACILITIES	13,509,818.00	1,361,633.00	4,971,017.00	8,327,570.00	3,356,553.00
HEALTH & SAFETY LEVY	2,170,604.08	2,991,675.59	2,115,195.72	1,794,326.72	(320,869.00)
SAFE SCHOOLS LEVY	1,182,950.10	1,199,013.90	1,175,544.00	1,308,995.10	133,451.10
JUDGMENT LEVY	-	136,572.80	101,516.66	361,590.06	260,073.40
MPLS TRA & MERF LEVY	2,250,000.00	2,250,000.00	8,470,800.00	8,470,800.00	-
ICE ARENA LEVY	111,584.04	121,881.18	91,150.58	106,538.81	15,388.23
HEALTH BENEFITS	(11,400.00)	-	-	-	-
HEALTH INSURANCE	468,416.63	388,311.45	373,513.22	373,716.59	203.37
CAREER TECHNICAL	529,738.02	551,214.14	524,739.16	677,261.48	152,522.32
TOTAL MAINTENANCE	42,364,793.66	35,994,886.04	39,408,108.01	64,267,529.46	24,859,421.45
COMMUNITY SERVICE:					
BASIC COMMUNITY EDUCATION LEVY	2,635,133.30	2,634,893.55	2,447,422.19	2,634,893.55	187,471.36
EARLY CHILDHOOD FAMILY LEVY	1,624,234.65	1,525,959.14	1,500,947.93	1,520,137.06	19,189.13
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	30,000.00	-
SCHOOL-AGE CARE	(272,372.11)	650,732.64	661,341.58	725,999.02	64,657.44
HOME VISTING	45,398.40	47,360.00	42,360.00	44,566.40	2,206.40
ABATEMENTS & ADVANCED ABATEMENTS	41,655.04	39,453.81	72,578.76	2,488.96	(70,089.80)
TOTAL COMMUNITY SERVICE	4,104,049.28	4,928,399.14	4,754,650.46	4,958,084.99	203,434.53
GENERAL DEBT SERVICE LEVY	49,081,739.18	54,624,567.82	59,693,153.32	51,348,833.23	(8,344,320.09)
PENSION BONDS / OPEB LEVY	2,728,704.00	2,731,434.00	2,806,773.57	-	(2,806,773.57)
TOTAL REFERENDUM LEVY	65,578,247.20	67,448,173.70	65,693,872.64	51,318,105.06	(14,375,767.58)
TOTAL PROPERTY TAX LEVY	163,857,533.32	165,727,460.70	172,356,558.00	171,892,552.74	(464,005.26)

MINNEAPOLIS PUBLIC SCHOOLS  
 COMPARATIVE PROPERTY TAXES  
 FILE:LEVY 14

DESCRIPTION	CERTIFIED 2010 PAYABLE 2011 LEVY	CERTIFIED 2011 PAYABLE 2012 LEVY	CERTIFIED 2012 PAYABLE 2013 LEVY	PROPOSED 2013 PAYABLE 2014 LEVY	INCR (DECR) PAY 13 TO PAY 14
GENERAL FUND - RMV	\$ 4,427,723.52	\$ 8,500,163.84	\$ 4,864,474.10	\$ 8,796,434.60	\$ 3,931,960.50
REFERENDUM - RMV - VOTER APPROVED	65,578,247.20	67,448,173.70	65,693,872.64	51,318,105.06	\$ (14,375,767.58)
GENERAL FUND - NTC - OTHER LOCAL	37,937,070.14	27,494,722.20	34,543,633.91	55,471,094.86	\$ 20,927,460.95
COMMUNITY SERVICE - NTC - OTHER LOCAL	4,104,049.28	4,928,399.14	4,754,650.46	4,958,084.99	\$ 203,434.53
DEBT SERVICE NTC - OTHER LOCAL	49,081,739.18	54,624,567.82	59,693,153.32	51,348,833.23	\$ (8,344,320.09)
OPEB / PENSION - OTHER	<u>2,728,704.00</u>	<u>2,731,434.00</u>	<u>2,806,773.57</u>	<u>-</u>	<u>\$ (2,806,773.57)</u>
TOTAL PROPERTY TAX LEVY	<u>\$ 163,857,533.32</u>	<u>\$ 165,727,460.70</u>	<u>\$ 172,356,558.00</u>	<u>\$ 171,892,552.74</u>	<u>\$ (464,005.26)</u>