

MINNEAPOLIS PUBLIC SCHOOLS
COMPARATIVE PROPERTY TAXES
FILE:LEVY 13

DESCRIPTION	CERTIFIED 2009 PAYABLE 2010 LEVY	CERTIFIED 2010 PAYABLE 2011 LEVY	CERTIFIED 2011 PAYABLE 2012 LEVY	PROPOSED 2012 PAYABLE 2013 LEVY	INCR (DECR) PAY 12 TO PAY 13	% CHANGE
MAINTENANCE:						
TRANSITION LEVY	7,028,823.45	6,949,278.03	6,754,808.38	3,049,091.46	(3,705,716.92)	-54.86%
EQUITY	1,816,956.76	1,796,171.20	1,745,355.46	1,815,382.64	70,027.18	4.01%
OPERATING CAPITAL LEVY	8,364,837.30	8,290,957.26	8,088,884.71	7,973,628.95	(115,255.76)	-1.42%
ALT TEACHER COMPENSATION ADJUSTMENT - OTHER (MEM0)	533,939.51 -	527,932.73 (4,317,725.71)	679,238.56	(650,973.96) (522,718.97)	(1,330,212.52) (522,718.97)	-195.84%
ABATEMENTS & ADVANCED ABATEMENTS	397,550.94	579,373.37	1,422,275.41	2,239,288.66	817,013.25	57.44%
INTEGRATION LEVY	6,653,079.28	6,629,088.26	6,407,778.65	6,476,194.72	68,416.07	1.07%
REEMPLOYMENT INSURANCE LEVY	(482,856.80)	1,757,181.65	1,774,703.81	1,083,282.17	(691,421.64)	-38.96%
LEASED SPACE LEVY & ADJ	121,456.00	(59,174.00)	121,539.00	121,456.00	(83.00)	-0.07%
ALTERNATIVE FACILITIES	14,464,668.00	13,509,818.00	1,361,633.00	4,971,017.00	3,609,384.00	0.00%
HEALTH & SAFETY LEVY	3,027,019.48	2,170,604.08	2,991,675.59	2,115,195.72	(876,479.87)	-29.30%
SAFE SCHOOLS LEVY	1,134,276.54	1,182,950.10	1,199,013.90	1,175,544.00	(23,469.90)	-1.96%
JUDGMENT LEVY	-	-	136,572.80	101,516.66	(35,056.14)	
MPLS TRA & MERF LEVY	2,250,000.00	2,250,000.00	2,250,000.00	8,470,800.00	6,220,800.00	276.48%
ICE ARENA LEVY	94,470.82	111,584.04	121,881.18	91,150.58	(30,730.60)	-25.21%
HEALTH BENEFITS	-	(11,400.00)	-	-	-	
HEALTH INSURANCE	452,093.37	468,416.63	388,311.45	373,513.22	(14,798.23)	-3.81%
CAREER TECHNICAL	529,992.75	529,738.02	551,214.14	524,739.16	(26,474.98)	-4.80%
TOTAL MAINTENANCE	46,386,307.40	42,364,793.66	35,994,886.04	39,408,108.01	3,413,221.97	9.48%
COMMUNITY SERVICE:						
BASIC COMMUNITY EDUCATION LEVY	2,635,133.30	2,635,133.30	2,634,893.55	2,447,422.19	(187,471.36)	-7.11%
EARLY CHILDHOOD FAMILY LEVY	1,509,051.51	1,624,234.65	1,525,959.14	1,500,947.93	(25,011.21)	-1.64%
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%
SCHOOL-AGE CARE	750,893.64	(272,372.11)	650,732.64	661,341.58	10,608.94	1.63%
HOME VISTING	47,518.40	45,398.40	47,360.00	42,360.00	(5,000.00)	-10.56%
ABATEMENTS & ADVANCED ABATEMENTS	20,235.25	41,655.04	39,453.81	72,578.76	33,124.95	83.96%
TOTAL COMMUNITY SERVICE	4,992,832.10	4,104,049.28	4,928,399.14	4,754,650.46	(173,748.68)	-3.53%
GENERAL DEBT SERVICE LEVY	45,279,949.00	49,081,739.18	54,624,567.82	59,693,153.32	5,068,585.50	9.28%
PENSION BONDS / OPEB LEVY	2,726,993.00	2,728,704.00	2,731,434.00	2,806,773.57	75,339.57	2.76%
TOTAL REFERENDUM LEVY	61,449,787.28	65,578,247.20	67,448,173.70	65,693,872.64	(1,754,301.06)	-2.60%
TOTAL PROPERTY TAX LEVY	160,835,868.78	163,857,533.32	165,727,460.70	172,356,558.00	6,629,097.30	4.00%

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GENERAL FUND - RMV	\$ 8,845,780.21	\$ 4,427,723.52	\$ 8,500,163.84	\$ 4,864,474.10	\$ (3,635,689.74)	-42.77%
REFERENDUM - RMV - VOTER APPROVED	61,449,787.28	65,578,247.20	67,448,173.70	65,693,872.64	\$ (1,754,301.06)	-2.60%
GENERAL FUND - NTC - OTHER LOCAL	37,540,527.19	37,937,070.14	27,494,722.20	34,543,633.91	\$ 7,048,911.71	25.64%
COMMUNITY SERVICE - NTC - OTHER LOCAL	4,992,832.10	4,104,049.28	4,928,399.14	4,754,650.46	\$ (173,748.68)	-3.53%
DEBT SERVICE NTC - OTHER LOCAL	45,279,949.00	49,081,739.18	54,624,567.82	59,693,153.32	\$ 5,068,585.50	9.28%
OPEB / PENSION - OTHER	<u>2,726,993.00</u>	<u>2,728,704.00</u>	<u>2,731,434.00</u>	<u>2,806,773.57</u>	<u>\$ 75,339.57</u>	<u>2.76%</u>
TOTAL PROPERTY TAX LEVY	<u>\$ 160,835,868.78</u>	<u>\$ 163,857,533.32</u>	<u>\$ 165,727,460.70</u>	<u>\$ 172,356,558.00</u>	<u>\$ 6,629,097.30</u>	<u>4.00%</u>