

MINNEAPOLIS PUBLIC SCHOOLS COMPARATIVE PROPERTY TAXES FILE:LEVY 12	CERTIFIED 2008 PAYABLE 2009 LEVY	CERTIFIED 2009 PAYABLE 2010 LEVY	CERTIFIED 2010 PAYABLE 2011 LEVY	PROPOSED 2011 PAYABLE 2012 LEVY	INCR (DECR) PAY 11 TO PAY 12	% CHANGE
DESCRIPTION						
MAINTENANCE:						
TRANSITION LEVY	6,615,266.77	7,028,823.45	6,949,278.03	6,754,808.38	(194,469.65)	-2.77%
EQUITY	1,708,892.64	1,816,956.76	1,796,171.20	1,745,355.46	(50,815.74)	-2.80%
OPERATING CAPITAL LEVY	7,764,737.11	8,364,837.30	8,290,957.26	8,088,884.71	(202,072.55)	-2.42%
ALT TEACHER COMPENSATION	663,066.04	533,939.51	527,932.73	679,238.56	151,305.83	28.34%
ADJUSTMENT - OTHER (MEM0)	201.83	-	(4,317,725.71)		4,317,725.71	
ABATEMENTS & ADVANCED ABATEMENTS	319,627.80	397,550.94	579,373.37	1,422,275.41	842,902.04	212.02%
INTEGRATION LEVY	6,263,807.21	6,653,079.28	6,629,088.26	6,407,778.65	(221,309.61)	-3.33%
REEMPLOYMENT INSURANCE LEVY	288,855.30	(482,856.80)	1,757,181.65	1,774,703.81	17,522.16	-3.63%
LEASED SPACE LEVY & ADJ	121,456.00	121,456.00	(59,174.00)	121,539.00	180,713.00	148.79%
ALTERNATIVE FACILITIES	10,632,544.00	14,464,668.00	13,509,818.00	1,361,633.00	(12,148,185.00)	-83.99%
HEALTH & SAFETY LEVY	2,470,874.49	3,027,019.48	2,170,604.08	2,991,675.59	821,071.51	27.12%
SAFE SCHOOLS LEVY	1,071,549.87	1,134,276.54	1,182,950.10	1,199,013.90	16,063.80	1.42%
JUDGMENT LEVY	341,952.00	-	-	136,572.80	136,572.80	
MPLS TEACHERS' RETIREMENT LEVY	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	-	0.00%
ICE ARENA LEVY	170,789.39	94,470.82	111,584.04	121,881.18	10,297.14	10.90%
HEALTH BENEFITS	11,500.00	-	(11,400.00)	-	11,400.00	
HEALTH INSURANCE	465,314.71	452,093.37	468,416.63	388,311.45	(80,105.18)	-17.72%
CAREER TECHNICAL	516,293.60	529,992.75	529,738.02	551,214.14	21,476.12	4.05%
TOTAL MAINTENANCE	41,676,728.76	46,386,307.40	42,364,793.66	35,994,886.04	(6,369,907.62)	-13.73%
COMMUNITY SERVICE:						
BASIC COMMUNITY EDUCATION LEVY	2,635,133.30	2,635,133.30	2,635,133.30	2,634,893.55	(239.75)	-0.01%
EARLY CHILDHOOD FAMILY LEVY	1,558,869.42	1,509,051.51	1,624,234.65	1,525,959.14	(98,275.51)	-6.51%
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	30,000.00	-	0.00%
SCHOOL-AGE CARE	782,995.00	750,893.64	(272,372.11)	650,732.64	923,104.75	122.93%
HOME VISTING	44,283.20	47,518.40	45,398.40	47,360.00	1,961.60	4.13%
ABATEMENTS & ADVANCED ABATEMENTS	15,781.59	20,235.25	41,655.04	39,453.81	(2,201.23)	-10.88%
TOTAL COMMUNITY SERVICE	5,067,062.51	4,992,832.10	4,104,049.28	4,928,399.14	824,349.86	16.51%
GENERAL DEBT SERVICE LEVY	57,433,064.10	45,279,949.00	49,081,739.18	54,624,567.82	5,542,828.64	12.24%
PENSION BONDS / OPEB LEVY	2,732,111.00	2,726,993.00	2,728,704.00	2,731,434.00	2,730.00	0.10%
TOTAL REFERENDUM LEVY	60,309,724.42	61,449,787.28	65,578,247.20	67,448,173.70	1,869,926.50	3.04%
TOTAL PROPERTY TAX LEVY	167,218,690.79	160,835,868.78	163,857,533.32	165,727,460.70	1,869,927.38	1.16%

MINNEAPOLIS PUBLIC SCHOOLS
 COMPARATIVE PROPERTY TAXES
 FILE:LEVY 12

DESCRIPTION	CERTIFIED 2008 PAYABLE 2009 LEVY	CERTIFIED 2009 PAYABLE 2010 LEVY	CERTIFIED 2010 PAYABLE 2011 LEVY	PROPOSED 2011 PAYABLE 2012 LEVY	INCR (DECR) PAY 11 TO PAY 12	% CHANGE
GENERAL FUND - RMV	\$ 8,324,361.24	\$ 8,845,780.21	\$ 8,745,449.23	\$ 8,500,163.84	\$ (245,285.39)	-2.77%
REFERENDUM - RMV - VOTER APPROVED	60,309,724.42	61,449,787.28	65,578,247.20	67,448,173.70	\$ 1,869,926.50	3.04%
GENERAL FUND - NTC - OTHER LOCAL	33,352,367.52	37,540,527.19	33,619,344.43	27,494,722.20	\$ (6,124,622.23)	-16.31%
COMMUNITY SERVICE - NTC - OTHER LOCAL	5,067,062.51	4,992,832.10	4,104,049.28	4,928,399.14	\$ 824,349.86	16.51%
DEBT SERVICE NTC - OTHER LOCAL	57,433,064.10	45,279,949.00	49,081,739.18	54,624,567.82	\$ 5,542,828.64	12.24%
OPEB / PENSION - OTHER	<u>2,732,111.00</u>	<u>2,726,993.00</u>	<u>2,728,704.00</u>	<u>2,731,434.00</u>	<u>\$ 2,730.00</u>	<u>0.10%</u>
TOTAL PROPERTY TAX LEVY	<u>\$ 167,218,690.79</u>	<u>\$ 160,835,868.78</u>	<u>\$ 163,857,533.32</u>	<u>\$ 165,727,460.70</u>	<u>\$ 1,869,927.38</u>	<u>1.16%</u>