

MINNEAPOLIS PUBLIC SCHOOLS
COMPARATIVE PROPERTY TAXES
FILE:LEVY 11

DESCRIPTION	CERTIFIED 2009 PAYABLE 2010 LEVY	LIMITATION 2010 PAYABLE 2011 LEVY	PROPOSED 2010 PAYABLE 2011 LEVY	INCR (DECR) PAY 10 TO PAY 11	% CHANGE
MAINTENANCE:					
TRANSITION LEVY	7,028,823.45	6,949,278.03	6,949,278.03	(79,545.42)	-1.13%
EQUITY	1,816,956.76	1,796,171.20	1,796,171.20	(20,785.56)	-1.14%
OPERATING CAPITAL LEVY	8,364,837.30	8,290,957.26	8,290,957.26	(73,880.04)	-0.88%
ALT TEACHER COMPENSATION	533,939.51	527,932.73	527,932.73	(6,006.78)	-1.12%
ADJUSTMENT - OTHER (MEM0)	-	(4,317,725.71)	(4,317,725.71)	(4,317,725.71)	
ABATEMENTS & ADVANCED ABATEMENTS	397,550.94	579,373.37	579,373.37	181,822.43	45.74%
INTEGRATION LEVY	6,653,079.28	6,629,088.26	6,629,088.26	(23,991.02)	-0.36%
REEMPLOYMENT INSURANCE LEVY	(482,856.80)	1,757,181.65	1,757,181.65	2,240,038.45	-463.91%
LEASED SPACE LEVY & ADJ	121,456.00	(59,174.00)	(59,174.00)	(180,630.00)	-148.72%
ALTERNATIVE FACILITIES	14,464,668.00	13,109,818.00	13,109,818.00	(1,354,850.00)	-9.37%
HEALTH & SAFETY LEVY	3,027,019.48	1,770,604.08	1,770,604.08	(1,256,415.40)	-41.51%
SAFE SCHOOLS LEVY	1,134,276.54	1,182,950.10	1,182,950.10	48,673.56	4.29%
JUDGMENT LEVY	-	-	-	-	#DIV/0!
MPLS TEACHERS' RETIREMENT LEVY	2,250,000.00	2,250,000.00	2,250,000.00	-	0.00%
ICE ARENA LEVY	94,470.82	111,584.04	111,584.04	17,113.22	18.11%
HEALTH BENEFITS	-	(11,400.00)	(11,400.00)	(11,400.00)	#DIV/0!
HEALTH INSURANCE	452,093.37	468,416.63	468,416.63	16,323.26	3.61%
CAREER TECHNICAL	529,992.75	529,738.02	529,738.02	(254.73)	-0.05%
TOTAL MAINTENANCE	46,386,307.40	41,564,793.66	41,564,793.66	(4,821,513.74)	-10.39%
COMMUNITY SERVICE:					
BASIC COMMUNITY EDUCATION LEVY	2,635,133.30	2,635,133.30	2,635,133.30	-	0.00%
EARLY CHILDHOOD FAMILY LEVY	1,509,051.51	1,624,234.65	1,624,234.65	115,183.14	7.63%
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	-	0.00%
SCHOOL-AGE CARE	750,893.64	(272,372.11)	(272,372.11)	(1,023,265.75)	-136.27%
HOME VISTING	47,518.40	45,398.40	45,398.40	(2,120.00)	-4.46%
ABATEMENTS & ADVANCED ABATEMENTS	20,235.25	41,655.04	41,655.04	21,419.79	105.85%
TOTAL COMMUNITY SERVICE	4,992,832.10	4,104,049.28	4,104,049.28	(888,782.82)	-17.80%
GENERAL DEBT SERVICE LEVY	45,279,949.00	49,081,739.18	49,081,739.18	3,801,790.18	8.40%
PENSION BONDS / OPEB LEVY	2,726,993.00	2,728,704.00	2,728,704.00	1,711.00	
TOTAL REFERENDUM LEVY	61,449,787.28	65,578,247.20	65,578,247.20	4,128,459.92	6.72%
TOTAL PROPERTY TAX LEVY	160,835,868.78	163,057,533.32	163,057,533.32	2,221,664.54	1.38%

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GENERAL FUND - RMV	\$ 8,845,780.21	\$ 8,745,449.23	\$ 8,745,449.23	\$ (100,330.98)	-1.13%
REFERENDUM - RMV - VOTER APPROVED	61,449,787.28	65,578,247.20	65,578,247.20	\$ 4,128,459.92	6.72%
GENERAL FUND - NTC - OTHER LOCAL	37,540,527.19	32,819,344.43	32,819,344.43	\$ (4,721,182.76)	-12.58%
COMMUNITY SERVICE - NTC - OTHER LOCAL	4,992,832.10	4,104,049.28	4,104,049.28	\$ (888,782.82)	-17.80%
DEBT SERVICE NTC - OTHER LOCAL	45,279,949.00	49,081,739.18	49,081,739.18	\$ 3,801,790.18	8.40%
OPEB / PENSION - OTHER	<u>2,726,993.00</u>	<u>2,728,704.00</u>	<u>2,728,704.00</u>	<u>\$ 1,711.00</u>	<u>0.06%</u>
TOTAL PROPERTY TAX LEVY	<u>\$ 160,835,868.78</u>	<u>\$ 163,057,533.32</u>	<u>\$ 163,057,533.32</u>	<u>\$ 2,221,664.54</u>	<u>1.38%</u>