

MINNEAPOLIS PUBLIC SCHOOLS
 COMPARATIVE PROPERTY TAXES
 FILE:LEVY 10 11/11/09

DESCRIPTION	CERTIFIED 2008 PAYABLE 2009 LEVY	LIMITATION 2009 PAYABLE 2010 LEVY	PROPOSED 2009 PAYABLE 2010 LEVY	INCR (DECR) PAY 09 TO PAY 10	% CHANGE
MAINTENANCE:					
TRANSITION LEVY	6,615,266.77	7,028,823.45	7,028,823.45	413,556.68	6.25%
EQUITY	1,708,892.64	1,816,956.76	1,816,956.76	108,064.12	6.32%
OPERATING CAPITAL LEVY	7,764,737.11	8,364,837.30	8,364,837.30	600,100.19	7.73%
ALT TEACHER COMPENSATION	663,066.04	533,939.51	533,939.51	(129,126.53)	-19.47%
ADJUSTMENT - OTHER (MEM0)	201.83	-	-	(201.83)	
ABATEMENTS & ADVANCED ABATEMENTS	319,627.80	397,550.94	397,550.94	77,923.14	24.38%
INTEGRATION LEVY	6,263,807.21	6,653,079.28	6,653,079.28	389,272.07	6.21%
REEMPLOYMENT INSURANCE LEVY	288,855.30	(482,856.80)	(482,856.80)	(771,712.10)	-267.16%
LEASED SPACE LEVY & ADJ	121,456.00	121,456.00	121,456.00	-	0.00%
ALTERNATIVE FACILITIES	10,632,544.00	14,464,668.00	14,464,668.00	3,832,124.00	36.04%
HEALTH & SAFETY LEVY	2,470,874.49	3,027,019.48	3,027,019.48	556,144.99	22.51%
SAFE SCHOOLS LEVY	1,071,549.87	1,134,276.54	1,134,276.54	62,726.67	5.85%
JUDGMENT LEVY	341,952.00	-	-	(341,952.00)	-100.00%
MPLS TEACHERS' RETIREMENT LEVY	2,250,000.00	2,250,000.00	2,250,000.00	-	0.00%
ICE ARENA LEVY	170,789.39	94,470.82	94,470.82	(76,318.57)	-44.69%
HEALTH BENEFITS	11,500.00	-	-	(11,500.00)	-100.00%
HEALTH INSURANCE	465,314.71	452,093.37	452,093.37	(13,221.34)	-2.84%
CAREER TECHNICAL	516,293.60	529,992.75	529,992.75	13,699.15	2.65%
TOTAL MAINTENANCE	41,676,728.76	46,386,307.40	46,386,307.40	4,709,578.64	11.30%
COMMUNITY SERVICE:					
BASIC COMMUNITY EDUCATION LEVY	2,635,133.30	2,635,133.30	2,635,133.30	-	0.00%
EARLY CHILDHOOD FAMILY LEVY	1,558,869.42	1,509,051.51	1,509,051.51	(49,817.91)	-3.20%
HANDICAPPED ADULTS LEVY	30,000.00	30,000.00	30,000.00	-	0.00%
SCHOOL-AGE CARE	782,995.00	750,893.64	750,893.64	(32,101.36)	-4.10%
HOME VISTING	44,283.20	47,518.40	47,518.40	3,235.20	7.31%
ABATEMENTS & ADVANCED ABATEMENTS	15,781.59	20,235.25	20,235.25	4,453.66	28.22%
TOTAL COMMUNITY SERVICE	5,067,062.51	4,992,832.10	4,992,832.10	(74,230.41)	-1.46%
GENERAL DEBT SERVICE LEVY	57,433,064.10	45,279,949.00	45,279,949.00	(12,153,115.10)	-21.16%
PENSION BONDS / OPEB LEVY	2,732,111.00	2,726,993.00	2,726,993.00	(5,118.00)	
TOTAL REFERENDUM LEVY	60,309,724.42	61,449,787.28	61,449,787.28	1,140,062.86	1.89%
TOTAL PROPERTY TAX LEVY	167,218,690.79	160,835,868.78	160,835,868.78	(6,382,822.01)	-3.82%

DESCRIPTION	CERTIFIED 2008 PAYABLE 2009 LEVY	LIMITATION 2009 PAYABLE 2010 LEVY	PROPOSED 2009 PAYABLE 2010 LEVY	INCR (DECR) PAY 09 TO PAY 10	% CHANGE
GENERAL FUND - RMV	\$ 8,324,361.24	\$ 8,845,780.21	\$ 8,845,780.21	\$ 521,418.97	6.26%
REFERENDUM - RMV - VOTER APPROVED	60,309,724.42	61,449,787.28	61,449,787.28	\$ 1,140,062.86	1.89%
GENERAL FUND - NTC - OTHER LOCAL	33,352,367.52	37,540,527.19	37,540,527.19	\$ 4,188,159.67	12.56%
COMMUNITY SERVICE - NTC - OTHER LOCAL	5,067,062.51	4,992,832.10	4,992,832.10	\$ (74,230.41)	-1.46%
DEBT SERVICE NTC - OTHER LOCAL	57,433,064.10	45,279,949.00	45,279,949.00	\$ (12,153,115.10)	-21.16%
OPEB / PENSION - OTHER	<u>2,732,111.00</u>	<u>2,726,993.00</u>	<u>2,726,993.00</u>	<u>\$ (5,118.00)</u>	
TOTAL PROPERTY TAX LEVY	<u>\$ 167,218,690.79</u>	<u>\$ 160,835,868.78</u>	<u>\$ 160,835,868.78</u>	<u>\$ (6,382,822.01)</u>	<u>-3.82%</u>