

Minneapolis Public Schools																	
School Allocations				\$1,303.40	\$89,200	\$89,200		\$2,343.79		\$89,200	\$5.75	\$89,200		\$89,200	\$89,200		
2015-16				Allocation rounded to the nearest 0.1 FTE													
		WADM K-8=1.0 9-12=1.1	Poverty	Class Size Referendum (based on K-8=1.0 9-12=1.1)	Class Size reduction	Time adjustment	Principal/AP	Basic Per student (b	Program Adjustment	Career Tech Ed Basic Per Student	Athletics	Media Material	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison	General Fund Magnet Schools	IB	Advanced Academics	Compensatory Education
ORG	School Site	2015-16	%	2015-16	2015-16		2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
	K-5 Schools																
2103	ARMATAGE	588	26.7%	\$909,840	\$80,280		\$148,477	\$1,378,147	\$129,333		\$3,381	\$63,350	\$152,520				\$155,451
2105	BANCROFT	544	86.8%	\$704,680				\$1,275,020	\$1,333,525			\$75,800		\$159,720			\$1,359,821
2107	BETHUNE	312	97.6%	\$410,320	\$267,600		\$276,531	\$731,262	\$403,458		\$1,794	\$81,080					\$829,670
2249	BRYN MAWR	367	85.2%	\$481,680	\$285,440		\$148,477	\$860,170	\$112,110		\$2,110	\$72,960					\$1,136,678
2110	BURROUGHS	751	11.7%	\$1,248,800	\$107,040		\$276,531	\$1,760,184	\$348,696		\$4,318	\$63,060					\$34,245
2292	CITYVIEW	299	89.8%	\$428,160	\$223,000		\$276,531	\$700,792	\$124,739		\$1,719	\$62,510					\$751,796
2180	DOWLING	515	46.2%	\$669,000	\$62,440		\$148,477	\$1,207,051	\$362,869		\$2,961	\$85,510	\$154,425				\$416,582
2260	EMERSON SPANISH	530	83.2%	\$686,840	\$196,240		\$148,477	\$1,242,207	\$149,313		\$3,048	\$68,640	\$132,991				\$1,182,405
2256	R GREEN CENTRAL PARK	336	94.3%	\$437,080	\$240,840		\$287,100	\$787,513	\$354,247		\$1,932	\$113,560					\$979,430
2287	HALL	336	90.2%	\$437,080	\$303,280		\$276,531	\$787,513	\$411,807		\$1,932	\$80,210		\$159,720			\$1,051,315
2130	HIAWATHA	225	39.9%	\$428,160	\$53,520		\$148,477	\$527,352	\$364,108		\$1,294	\$31,340					\$126,988
2132	HOWE	203	47.4%	\$321,120			\$127,619	\$475,789	\$16,860		\$1,167	\$29,610					\$137,089
2135	KENNY	447	34.1%	\$615,480	\$62,440		\$148,477	\$1,047,673	\$148,087		\$2,570	\$58,640					\$167,935
2136	KENWOOD	477	24.9%	\$740,360	\$62,440		\$148,477	\$1,117,987	\$85,766		\$2,743	\$56,620					\$94,552
2140	LORING	381	68.7%	\$499,520	\$276,520		\$148,477	\$892,983	\$141,737		\$2,191	\$57,200					\$602,934
2282	LUCY LANEY @CLEVELAND	427	97.8%	\$553,040	\$517,360		\$276,096	\$1,000,797	\$265,843		\$2,455	\$133,730					\$1,296,921
2144	LYNDALE	515	71.9%	\$669,000	\$214,080		\$276,531	\$1,207,051	\$95,269		\$2,961	\$69,500					\$1,023,011
2288	NELLIE STONE JOHNSON	492	92.0%	\$642,240				\$1,153,143	\$1,876,816			\$124,810					\$1,364,314
2152	NORTHROP	497	36.3%	\$651,160	\$62,440		\$148,477	\$1,164,862	\$196,140		\$2,858	\$76,190					\$205,521
2155	PILLSBURY	518	83.7%	\$677,920	\$392,480		\$276,531	\$1,214,082	\$150,687		\$2,979	\$87,780					\$1,398,758
2156	PRATT	294	69.0%	\$383,560	\$124,880		\$148,477	\$689,074	\$69,126		\$1,691	\$62,200					\$446,884
2161	SHERIDAN	432	91.6%	\$561,960	\$285,440		\$276,755	\$1,012,516	\$387,924		\$2,484	\$116,730	\$168,512				\$1,210,061
2165	WAITE PARK	430	54.9%	\$561,960	\$62,440		\$148,477	\$1,007,829	\$107,171		\$2,473	\$57,770					\$422,224
2293	WEBSTER	97		\$124,880	\$35,680		\$148,477	\$227,347	\$164,226		\$558	\$48,760					\$0
2294	WMEP DOWNTOWN K-3	191		\$249,760				\$447,663	\$132,137		\$1,098	\$28,090					\$163,804
2289	WHITTIER	580	69.2%	\$758,200	\$223,000		\$276,531	\$1,359,397	\$121,323		\$3,335	\$74,940		\$160,720			\$1,074,927
	Total K-5	10,784		\$14,851,800	\$4,138,880	\$0	\$4,685,011	\$25,275,405	\$8,053,317	\$0	\$0	\$56,051	\$1,880,590	\$608,448	\$480,160	\$0	\$17,633,316
	K-8 Schools																
2190	ANDERSEN COMPLEX	1,220	94.3%	\$1,587,760	\$356,800		\$543,208	\$2,859,421	\$75,259		\$7,015	\$157,730					\$3,320,179
2225	ANISHINABE ACAD	295	98.0%	\$383,560	\$205,160		\$276,531	\$691,417	\$200,583		\$1,696	\$75,500					\$886,579
2106	BARTON	724	33.9%	\$1,150,680	\$62,440		\$276,531	\$1,696,902	\$86,411		\$4,163	\$62,770	\$223,820				\$302,615
2175	FOLWELL ARTS	847	84.7%	\$1,106,080				\$1,985,188	\$2,323,603			\$124,120					\$2,170,022
2291	HMONG ACADEMY	528	89.8%	\$686,840	\$276,520		\$276,531	\$1,237,520	\$359,160		\$3,036	\$113,850					\$1,406,246
2179	JEFFERSON	722	94.8%	\$936,600	\$214,080		\$276,531	\$1,692,215	\$73,945		\$4,152	\$128,150					\$2,018,765
2226	MARCY	703	47.3%	\$918,760	\$62,440		\$276,531	\$1,647,683	\$11,437		\$4,042	\$65,650	\$187,860				\$503,443
2160	SEWARD	844	57.9%	\$1,097,160	\$80,280		\$287,100	\$1,978,157	\$46,683		\$4,853	\$69,080	\$259,470				\$977,134
2193	SULLIVAN	651	91.2%	\$847,400	\$178,400		\$276,531	\$1,525,806	\$44,114		\$3,743	\$90,480					\$1,894,464
2170	WINDOM	527	51.4%	\$909,840	\$80,280		\$148,477	\$1,235,176	\$138,504		\$3,030	\$67,770	\$124,620				\$383,735
	Total K-8	7,061		\$9,624,680	\$1,516,400	\$0	\$2,637,971	\$16,549,484	\$3,359,699	\$0	\$0	\$35,731	\$955,100	\$795,770	\$0	\$0	\$13,863,182

Minneapolis Public Schools																	
School Allocations				\$1,303.40	\$89,200	\$89,200		\$2,343.79		\$89,200	\$5.75	\$89,200	\$89,200	\$89,200			
2015-16				Allocation rounded to the nearest 0.1 FTE													
		WADM K-8=1.0 9-12=1.1	Poverty	Class Size Referendum (based on K-8=1.0 9-12=1.1)	Class Size reduction	Time adjustment	Principal/AP	Basic Per student (b	Program Adjustment	Career Tech Ed Basic Per Student	Athletics	Media Material	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison	General Fund Magnet Schools	IB	Advanced Academics	Compensatory Education
ORG	School Site	2015-16	%	2015-16	2015-16		2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
	Combined Campus																
2119	FIELD	509	20.6%	\$1,034,720			\$287,100	\$1,192,988	\$34,993		\$2,927	\$57,200					\$68,890
2123	HALE	623	17.8%	\$1,115,001	\$107,040		\$148,477	\$1,460,180	\$190,020		\$3,582	\$61,910					\$62,899
2104	LAKE HARRIET LOWER	505	6.3%	\$865,240	\$107,040		\$148,477	\$1,183,613	\$332,687		\$2,904	\$57,770					\$7,287
2121	LAKE HARRIET UPPER	643	8.8%	\$1,070,400			\$276,531	\$1,507,055			\$3,697	\$65,080					\$16,722
2134	LK NOKOMIS - KEEWAYDIN	435	57.4%	\$669,000			\$148,477	\$1,019,548	\$54,676		\$2,501	\$63,060					\$431,159
2167	LK NOKOMIS - WENONAH	296	42.9%	\$561,960	\$80,280		\$148,477	\$693,761	\$204,864		\$1,702	\$58,380					\$169,878
2151	(OLSON)/LIND LOWER	486	92.3%	\$633,320	\$517,360		\$276,531	\$1,139,081	\$386,239		\$2,795	\$86,230					\$1,386,778
2318	OLSON/(LIND) UPPER	272	93.4%	\$356,800		\$356,800	\$276,755	\$637,510	\$50,007		\$1,564	\$58,350					\$735,322
	Total Combined Campus	3,769		\$6,306,441	\$811,720	\$356,800	\$1,710,825	\$8,833,735	\$1,253,486	\$0	\$0	\$21,672	\$507,980	\$0	\$0	\$0	\$2,878,935
	Middle Schools																
2300	ANTHONY	656	43.0%	\$856,320		\$570,880	\$287,324	\$1,537,525			\$3,772	\$62,480		\$71,520			\$396,814
2309	ANWATIN	618	81.5%	\$1,034,720		\$178,400	\$287,324	\$1,448,461	\$17,840		\$3,554	\$76,960	\$87,120	\$71,520			\$1,448,529
2327	FRANKLIN	288		\$374,640		\$267,600	\$287,324	\$675,011			\$1,656	\$51,910			\$44,600		\$1,090,253
2316	NORTHEAST	586	82.3%	\$1,025,800		\$17,840	\$287,324	\$1,373,459	\$250,000		\$3,370	\$85,300		\$71,520			\$1,404,449
2323	RAMSEY MIDDLE	768	32.2%	\$999,040				\$1,800,029	\$1,574,688			\$77,520					\$650,308
2324	SANFORD	794	62.1%	\$1,061,480		\$285,440	\$287,324	\$1,860,967			\$4,566	\$96,120		\$73,520			\$1,015,123
	Total Middle Schools	3,710		\$5,352,000	\$0	\$1,320,160	\$1,436,620	\$8,695,452	\$1,842,528	\$0	\$0	\$16,917	\$450,290	\$87,120	\$288,080	\$44,600	\$6,005,476
	High Schools																
2352	EDISON	825	85.4%	\$1,230,960		\$267,600	\$441,562	\$1,933,625	\$401,400	\$446,000	\$241,964	\$4,313	\$122,860		\$69,520	\$109,200	\$1,864,512
2354	HENRY	1,144	87.6%	\$1,819,680		\$267,600	\$441,562	\$2,680,824	\$366,658	\$356,800	\$231,392	\$5,980	\$134,400		\$102,280	\$112,200	\$2,766,067
2375	NORTH ACADEMY ARTS/COM	413	89.5%	\$553,040		\$410,320	\$302,939	\$966,812		\$89,200	\$168,886	\$2,156	\$63,350	\$299,830		\$44,600	\$799,120
2360	ROOSEVELT	996	75.4%	\$1,329,080		\$267,600	\$302,939	\$2,333,240	\$263,503	\$428,160	\$222,034	\$5,204	\$124,980		\$100,280	\$109,200	\$1,728,630
2362	SOUTH	1,936	59.5%	\$2,524,360		\$1,016,880	\$580,185	\$4,537,573		\$356,802	\$288,984	\$10,120	\$148,120	\$241,800		\$89,200	\$2,115,560
2364	SOUTHWEST	1,953	36.8%	\$2,542,200		\$267,600	\$580,185	\$4,576,245		\$267,600	\$284,281	\$10,206	\$126,830		\$75,520	\$114,200	\$789,285
2368	WASHBURN	1,667	42.6%	\$2,176,480		\$999,040	\$441,562	\$3,905,922	\$89,200	\$267,600	\$248,370	\$8,711	\$35,640		\$2,160	\$109,200	\$890,922
2363	WELLSTONE INT'L	374	96.7%	\$642,240			\$164,316	\$876,577				\$1,955	\$61,620				\$959,962
2347	WMEP DOWNTOWN 9-12	343		\$446,000			\$302,939	\$731,262				\$1,972	\$37,010				\$294,162
	Total High Schools	9,649		\$13,264,040	\$0	\$3,496,640	\$3,558,189	\$22,542,079	\$1,120,761	\$2,212,162	\$1,685,911	\$50,617	\$854,810	\$541,630	\$349,760	\$687,800	\$12,208,220

Minneapolis Public Schools																	
School Allocations				\$1,303.40	\$89,200	\$89,200		\$2,343.79		\$89,200	\$5.75	\$89,200		\$89,200	\$89,200		
2015-16				Allocation rounded to the nearest 0.1 FTE													
		WADM K-8=1.0 9-12=1.1	Poverty	Class Size Referendum (based on K-8=1.0 9-12=1.1)	Class Size reduction	Time adjustment	Principal/AP	Basic Per student (b	Program Adjustment	Career Tech Ed Basic Per Student	Athletics	Media Material	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison	General Fund Magnet Schools	IB	Advanced Academics	Compensatory Education
ORG	School Site	2015-16	%	2015-16	2015-16		2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
	Special Education																\$267,600
2625	RIVERBEND	95	95.5%	\$124,882				\$221,722					\$68,720				\$251,597
2382	HARRISON	66	96.7%	\$89,200				\$154,690	\$650,942				\$29,470				\$176,717
2380	TRANSITION PLUS	336	79.0%	\$437,088		\$249,760		\$786,341		\$35,680			\$68,140				\$683,455
2183	ECSE	-	63.5%	\$0				\$0					\$82,260				\$916,481
	Total Special Education	496		\$651,170	\$0	\$249,760	\$0	\$1,162,753	\$650,942	\$35,680	\$0	\$0	\$248,590	\$0	\$0	\$0	\$2,028,250
	SCHOOLS SUBTOTALS	35,469		\$50,050,131	\$6,467,000	\$5,423,360	\$14,028,616	\$83,058,907	\$16,280,733	\$2,247,842	\$1,685,911	\$180,987	\$4,897,360	\$2,032,968	\$1,118,000	\$732,400	\$54,617,379
	Other Sites																
2688	HOSPITAL AGENCIES	18	98.0%	\$26,760				\$42,891	\$683,874								\$152,755
2689	MPLS METRO - SJ (St Joes)	51	97.8%	\$80,280				\$119,064	\$141,857				\$23,720				\$156,549
2353	BROADWAY ALTERNATIVE	110	91.8%	\$142,720	\$17,840		\$164,316	\$257,817	\$520,191			\$575	\$26,130				\$263,578
2685	STADIUMVIEW (HCJDC)	55	100.0%	\$71,360			\$164,316	\$128,908	\$864,598				\$23,710				\$119,808
	Total Other Sites	234		\$321,120	\$17,840	\$0	\$328,632	\$548,681	\$2,210,520	\$0	\$0	\$575	\$73,560	\$0	\$0	\$0	\$692,690
	OTHER SITES SUBTOTAL	234		\$321,120	\$17,840	\$0	\$328,632	\$548,681	\$2,210,520	\$0	\$0	\$575	\$73,560	\$0	\$0	\$0	\$692,690
	Grand Total 2016	35,703	64.0%	\$50,371,251	\$6,484,840	\$5,423,360	\$14,357,248	\$83,607,588	\$18,491,253	\$2,247,842	\$1,685,911	\$181,562	\$4,970,920	\$2,032,968	\$1,118,000	\$732,400	\$55,310,069
	Magnet School																
	High Priority School																

Minneapolis Public School:																		
School Allocations		\$65,116	\$65,116	\$89,200	\$89,200	\$89,200			\$637 PPFU	\$10 PPFU					\$91,547			\$89,200
2015-16		required x 73%	required x 73%															
ORG	School Site	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
		ELL	Referendum ELL	School Psychologist	Speech Language Clinician	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Title I High 5	Fund 2004 High 5 Prep	Fund 1001 High 5	Title I HHM	Indian Education	Title III	Integration Aid AVID
	K-5 Schools																	
2103	ARMATAGE	\$97,674		\$26,760	\$142,720	\$142,720	\$317,068											
2105	BANCROFT			\$44,600	\$178,400		\$568,800		\$238,493	\$4,680	\$59,623	\$121,996	\$17,840					
2107	BETHUNE		\$19,535	\$35,680	\$142,720	\$187,320	\$845,072		\$143,198	\$2,810	\$35,799	\$122,440	\$17,840		\$18,309			
2249	BRYN MAWR	\$130,232		\$71,360	\$231,920	\$169,480	\$1,505,361		\$184,475	\$3,620	\$46,119	\$122,440	\$17,840					
2110	BURROUGHS	\$65,116		\$17,839	\$107,040	\$133,800	\$338,029											
2292	CITYVIEW		\$19,535	\$26,760	\$142,720	\$80,280	\$833,266		\$156,702	\$2,460								
2180	DOWLING	\$130,232		\$35,680	\$124,880	\$115,949	\$1,075,964	\$30,872	\$165,620	\$2,600								
2260	EMERSON SPANISH	\$390,696		\$17,840	\$89,200	\$124,880			\$217,090	\$4,260	\$54,272	\$139,836						
2256	R GREEN CENTRAL PARK	\$325,580		\$35,682	\$124,880	\$160,560	\$406,703		\$174,793	\$3,430	\$43,698	\$139,836		\$139,836				
2287	HALL	\$32,558		\$53,520	\$71,360	\$267,600	\$356,344		\$176,322	\$3,460	\$44,080	\$139,836						
2130	HIAWATHA	\$65,116		\$17,840	\$89,200	\$26,760	\$320,189		\$59,878	\$940		\$122,440	\$17,840					
2132	HOWE	\$52,093		\$17,840	\$89,200	\$107,040	\$368,908		\$52,234	\$820								
2135	KENNY	\$22,657	\$13,023	\$26,761	\$80,281	\$115,960	\$538,151	\$30,872										
2136	KENWOOD	\$14,450	\$39,070	\$26,761	\$62,440	\$115,960	\$208,359											
2140	LORING	\$97,674		\$17,840	\$89,200	\$169,480			\$139,121	\$2,730	\$34,780	\$121,994	\$17,840					
2282	LUCY LANEY @CLEVELAND		\$19,535	\$44,600	\$160,560	\$312,200	\$445,531		\$211,994	\$4,160	\$52,998	\$122,433	\$17,840	\$140,275	\$18,309			
2144	LYNDALE	\$325,580		\$26,761	\$142,720	\$160,560	\$537,928		\$200,782	\$3,940	\$50,196	\$121,996	\$17,840					
2288	NELLIE STONE JOHNSON			\$44,599	\$160,560		\$175,946	\$30,872	\$246,646	\$4,840	\$61,662	\$121,996	\$17,840	\$139,836				
2152	NORTHROP	\$97,674		\$26,760	\$53,520	\$124,880	\$387,208		\$114,660	\$1,800								
2155	PILLSBURY	\$358,138		\$35,680	\$178,400	\$178,400	\$731,389		\$307,034	\$4,820		\$121,996	\$17,840		\$18,311			
2156	PRATT	\$130,232		\$17,840	\$26,761	\$98,120			\$90,199	\$1,770	\$22,550	\$61,222	\$8,920					
2161	SHERIDAN	\$130,232		\$53,523	\$178,400	\$267,600	\$1,230,217		\$210,465	\$4,130	\$52,616	\$121,996	\$17,840					
2165	WAITE PARK	\$97,674		\$26,761	\$53,520	\$107,040	\$381,606		\$152,243	\$2,390		\$140,281						
2293	WEBSTER	\$65,116		\$17,840	\$71,360	\$44,600	\$381,028		\$44,590	\$700					\$18,309			
2294	WMEP DOWNTOWN K-3		\$13,023	\$8,920	\$26,760	\$44,600			\$82,810	\$1,300								
2289	WHITTIER	\$358,138		\$35,680	\$71,360	\$133,800	\$887,436		\$225,243	\$4,420	\$56,311							
	Total K-5	\$2,986,862	\$123,720	\$811,727	\$2,890,082	\$3,389,589	\$12,840,503	\$92,616	\$3,594,592	\$66,080	\$614,704	\$1,842,738	\$187,320	\$419,947	\$73,240	\$0	\$0	\$0
	K-8 Schools																	
2190	ANDERSEN COMPLEX		\$1,237,204	\$107,038	\$267,600	\$392,480	\$1,880,868		\$574,319	\$11,270	\$143,580	\$279,672						\$53,520
2225	ANISHINABE ACAD			\$35,680	\$71,360	\$330,040			\$149,822	\$2,940	\$37,456	\$243,990	\$35,680					
2106	BARTON		\$162,790	\$17,840	\$53,520	\$196,240	\$30,870											
2175	FOLWELL ARTS			\$53,520	\$169,480		\$199,890		\$380,162	\$7,460	\$95,040	\$70,140		\$70,140				
2291	HMONG ACADEMY		\$358,138	\$53,520	\$205,160	\$267,600	\$1,024,014	\$36,819	\$236,964	\$4,650	\$59,241	\$140,280						
2179	JEFFERSON		\$586,044	\$71,360	\$231,920	\$338,960	\$1,030,938	\$30,872	\$336,336	\$6,600	\$84,084	\$139,836						\$35,680
2226	MARCY		\$162,790	\$35,680	\$89,200	\$160,560	\$676,075	\$30,872	\$203,840	\$3,200								
2160	SEWARD		\$325,580	\$26,760	\$71,360	\$169,480		\$30,872	\$316,589	\$4,970								\$53,520
2193	SULLIVAN		\$618,602	\$71,360	\$303,280	\$205,160	\$1,765,485	\$30,872	\$318,500	\$6,250	\$79,625	\$121,993	\$17,840		\$36,619			\$53,520
2170	WINDOM		\$260,464	\$17,840	\$62,440	\$98,120	\$30,868		\$129,438	\$2,540	\$32,360	\$121,558	\$17,840					
	Total K-8	\$0	\$3,711,612	\$490,598	\$1,525,320	\$2,158,640	\$6,639,008	\$160,307	\$2,645,970	\$49,880	\$531,386	\$1,117,469	\$71,360	\$70,140	\$36,619	\$0	\$0	\$196,240

Minneapolis Public School:																		
School Allocations		\$65,116	\$65,116	\$89,200	\$89,200	\$89,200				\$637 PPFU	\$10 PPFU					\$91,547		\$89,200
2015-16		required x 73%	required x 73%															
ORG	School Site	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
		ELL	Referendum ELL	School Psychologist	Speech Language Clinician	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Title I High 5	Fund 2004 High 5 Prep	Fund 1001 High 5	Title I HHM	Indian Education	Title III	Integration Aid AVID
	Combined Campus																	
2119	FIELD	\$2,408	\$6,512	\$26,760	\$53,520	\$223,000	\$199,896											\$53,520
2123	HALE	\$7,225	\$19,535	\$26,761	\$107,040	\$160,560	\$368,909											
2104	LAKE HARRIET LOWER	\$4,817	\$13,023	\$8,920	\$62,440	\$62,440	\$408,092											
2121	LAKE HARRIET UPPER	\$4,817	\$13,023	\$26,760	\$89,200	\$142,720	\$577,111	\$30,872										
2134	LK NOKOMIS - KEEWAYDIN	\$65,116		\$26,760	\$62,440	\$196,240	\$368,910		\$145,236	\$2,280								\$53,520
2167	LK NOKOMIS - WENONAH	\$65,116		\$17,840	\$71,360	\$80,280	\$338,029		\$80,262	\$1,260								
2151	(OLSON)/LIND LOWER	\$130,232		\$35,680	\$89,200	\$240,840	\$368,917		\$244,098	\$4,790	\$61,025	\$122,439	\$17,840		\$18,309			
2318	OLSON/(LIND) UPPER	\$65,116		\$44,600	\$71,360	\$214,080	\$710,215	\$33,166	\$161,798	\$2,540								\$53,520
	Total Combined Campus	\$344,847	\$52,093	\$214,081	\$606,560	\$1,320,160	\$3,340,079	\$64,038	\$631,394	\$10,870	\$61,025	\$122,439	\$17,840	\$0	\$18,309	\$0	\$0	\$160,560
	Middle Schools																	
2300	ANTHONY	\$97,674		\$44,600	\$62,440	\$205,160	\$512,369		\$175,175	\$2,750								\$89,200
2309	ANWATIN	\$195,348		\$62,440	\$98,120	\$321,120	\$1,363,267		\$262,444	\$5,150	\$65,611							\$107,040
2327	FRANKLIN	\$97,674		\$62,440	\$62,440	\$410,320	\$799,891		\$108,927	\$1,710					\$18,309			\$53,520
2316	NORTHEAST	\$130,232		\$62,440	\$124,880	\$321,120	\$743,389		\$254,800	\$5,000	\$63,700							\$107,040
2323	RAMSEY MIDDLE			\$53,520	\$107,040		\$691,912	\$33,166	\$217,217	\$3,410								
2324	SANFORD	\$260,464		\$53,520	\$133,800	\$330,040	\$862,230		\$312,767	\$4,910								\$160,560
	Total Middle Schools	\$781,392	\$0	\$338,960	\$588,720	\$1,587,760	\$4,973,058	\$33,166	\$1,331,330	\$22,930	\$129,311	\$0	\$0	\$0	\$18,309	\$0	\$0	\$517,360
	High Schools																	
2352	EDISON		\$325,580	\$98,120	\$178,400	\$553,040	\$1,938,516	\$33,166	\$386,022	\$6,060								\$89,200
2354	HENRY		\$162,790	\$89,200	\$107,040	\$561,960	\$1,381,551		\$592,410	\$9,300								\$231,920
2375	NORTH ACADEMY ARTS/COM		\$13,023	\$44,600	\$35,680	\$231,920	\$808,701		\$136,573	\$2,680	\$34,143				\$18,308			
2360	ROOSEVELT		\$423,254	\$89,200	\$107,040	\$615,480	\$1,213,436	\$33,166	\$324,106	\$6,360	\$81,026				\$18,309		\$26,760	\$231,920
2362	SOUTH		\$390,696	\$107,040	\$124,880	\$802,800	\$1,641,302	\$66,332	\$643,370	\$10,100						\$35,680		\$169,481
2364	SOUTHWEST		\$195,348	\$71,360	\$142,723	\$490,600	\$1,248,966		\$391,118	\$6,140								\$338,960
2368	WASHBURN		\$293,022	\$107,040	\$115,960	\$642,240	\$1,702,093		\$382,837	\$6,010								\$71,360
2363	WELLSTONE INT'L		\$683,718			\$26,760	\$33,166		\$99,882	\$1,960	\$24,970							
2347	WMEP DOWNTOWN 9-12			\$26,760	\$26,760	\$312,200			\$87,906	\$1,380								
	Total High Schools	\$0	\$2,487,431	\$633,320	\$838,483	\$4,237,000	\$9,967,731	\$132,664	\$3,044,224	\$49,990	\$140,139	\$0	\$0	\$0	\$36,617	\$35,680	\$26,760	\$1,132,841

Minneapolis Public School:																		
School Allocations		\$65,116	\$65,116	\$89,200	\$89,200	\$89,200			\$637 PPFU	\$10 PPFU					\$91,547			\$89,200
2015-16		required x 73%	required x 73%															
ORG	School Site	ELL 2015-16	Referendum ELL 2015-16	School Psychologist 2015-16	Speech Language Clinician 2015-16	SERT's 2015-16	Special Ed Citywide 2015-16	Special Ed Federal 2015-16	Title I 2015-16	Title I Family Involvement 2015-16	Title I Priority/Focus Schools 2015-16	Title I High 5 2015-16	Fund 2004 High 5 Prep 2015-16	Fund 1001 High 5 2015-16	Title I HHM 2015-16	Indian Education 2015-16	Title III 2015-16	Integration Aid AVID 2015-16
	Special Education																	
2625	RIVERBEND		\$6,512	\$80,278	\$89,202		\$3,225,625	\$183,656										
2382	HARRISON			\$44,600			\$1,974,567	\$183,563										
2380	TRANSITION PLUS		\$65,116	\$89,202	\$115,961		\$3,367,829	\$299,669										
2183	ECSE			\$53,520	\$802,800		\$5,804,160	\$845,377										
	Total Special Education	\$0	\$71,628	\$267,600	\$1,007,963	\$0	\$14,372,181	\$1,512,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SCHOOLS SUBTOTALS	\$4,113,101	\$6,446,484	\$2,756,286	\$7,457,128	\$12,693,149	\$52,132,560	\$1,995,056	\$11,247,510	\$199,750	\$1,476,565	\$3,082,646	\$276,520	\$490,087	\$183,095	\$35,680	\$26,760	\$2,007,001
	Other Sites																	
2688	HOSPITAL AGENCIES			\$8,920			\$470,084	\$37,519										
2689	MPLS METRO - SJ (St Joes)			\$35,680	\$17,840		\$674,958	\$134,937	\$165,000									
2353	BROADWAY ALTERNATIVE	\$97,674		\$8,920		\$98,120	\$33,166		\$22,422	\$440	\$5,606							
2685	STADIUMVIEW (HCJDC)							\$9,499	\$40,000									
	Total Other Sites	\$97,674	\$0	\$53,520	\$17,840	\$98,120	\$1,178,208	\$181,955	\$227,422	\$440	\$5,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER SITES SUBTOTAL	\$97,674	\$0	\$53,520	\$17,840	\$98,120	\$1,178,208	\$181,955	\$227,422	\$440	\$5,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Grand Total 2016	\$4,210,775	\$6,446,484	\$2,809,806	\$7,474,968	\$12,791,269	\$53,310,768	\$2,177,011	\$11,474,932	\$200,190	\$1,482,171	\$3,082,646	\$276,520	\$490,087	\$183,095	\$35,680	\$26,760	\$2,007,001
	Magnet School																	
	High Priority School																	

Minneapolis Public School:						
School Allocations		\$89,200				
2015-16						
		Integration Aid Liaison for Expanded School Options	Referendum Math/Reading Specialists	Other Federal Grants	Other Grants	Total Allocation
ORG	School Site	2015-16	2015-16	2015-16	2015-16	2015-16
	K-5 Schools					
2103	ARMATAGE		\$89,200	\$80,000	\$90,708	\$4,007,629
2105	BANCROFT				\$30,872	\$6,173,870
2107	BETHUNE		\$133,800		\$61,740	\$4,767,978
2249	BRYN MAWR		\$133,800		\$30,872	\$5,747,144
2110	BURROUGHS	\$63,000	\$44,600		\$143,872	\$4,756,171
2292	CITYVIEW		\$89,200		\$30,872	\$3,951,043
2180	DOWLING		\$89,200		\$30,872	\$4,911,184
2260	EMERSON SPANISH		\$133,800		\$30,870	\$5,012,905
2256	R GREEN CENTRAL PARK		\$178,400		\$61,744	\$4,996,844
2287	HALL		\$133,800		\$61,744	\$4,850,012
2130	HIAWATHA		\$44,600		\$30,872	\$2,476,914
2132	HOWE		\$44,600			\$1,841,989
2135	KENNY		\$44,600		\$30,872	\$3,154,479
2136	KENWOOD		\$89,200	\$37,536	\$35,425	\$2,938,145
2140	LORING		\$89,200		\$30,870	\$3,432,291
2282	LUCY LANEY @CLEVELAND		\$178,400		\$92,616	\$5,867,694
2144	LYNDALE		\$133,800		\$30,872	\$5,310,378
2288	NELLIE STONE JOHNSON				\$61,744	\$6,227,864
2152	NORTHROP		\$44,600		\$61,744	\$3,420,494
2155	PILLSBURY		\$178,400		\$73,813	\$6,405,438
2156	PRATT		\$44,600	\$70,140	\$15,307	\$2,513,552
2161	SHERIDAN		\$133,800		\$61,744	\$6,484,945
2165	WAITE PARK		\$89,200		\$30,872	\$3,451,930
2293	WEBSTER		\$44,600			\$1,438,072
2294	WMEP DOWNTOWN K-3					\$1,199,966
2289	WHITTIER		\$178,400	\$139,836	\$30,872	\$6,173,869
	Total K-5	\$63,000	\$2,363,800	\$327,512	\$1,161,789	\$111,512,798
	K-8 Schools					
2190	ANDERSEN COMPLEX		\$535,200		\$240,144	\$14,630,267
2225	ANISHINABE ACAD		\$223,000	\$110,803	\$30,870	\$3,992,668
2106	BARTON		\$133,800		\$66,550	\$4,527,942
2175	FOLWELL ARTS				\$61,744	\$8,816,589
2291	HMONG ACADEMY		\$223,000		\$61,744	\$7,030,833
2179	JEFFERSON		\$267,600		\$150,944	\$8,655,611
2226	MARCY		\$223,000		\$30,872	\$5,293,935
2160	SEWARD		\$223,000		\$61,744	\$6,083,792
2193	SULLIVAN		\$223,000		\$61,744	\$8,774,788
2170	WINDOM		\$89,200		\$30,868	\$3,984,968
	Total K-8	\$0	\$2,140,800	\$110,803	\$797,224	\$71,791,392

Minneapolis Public School:						
School Allocations		\$89,200				
2015-16						
ORG	School Site	Integration Aid Liaison for Expanded School Options	Referendum Math/Reading Specialists	Other Federal Grants	Other Grants	Total Allocation
		2015-16	2015-16	2015-16	2015-16	2015-16
Combined Campus						
2119	FIELD		\$89,200		\$30,615	\$3,364,248
2123	HALE		\$44,600		\$30,872	\$3,914,611
2104	LAKE HARRIET LOWER	\$6,049	\$44,600			\$3,315,399
2121	LAKE HARRIET UPPER	\$56,930	\$133,800		\$99,489	\$4,114,208
2134	LK NOKOMIS - KEEWAYDIN		\$178,400		\$30,872	\$3,518,195
2167	LK NOKOMIS - WENONAH		\$44,600		\$30,872	\$2,648,921
2151	(OLSON)/LIND LOWER		\$223,000		\$30,872	\$6,015,576
2318	OLSON/(LIND) UPPER		\$178,400		\$32,357	\$4,040,260
Total Combined Campus		\$62,979	\$936,600	\$0	\$285,949	\$30,931,417
Middle Schools						
2300	ANTHONY		\$267,600			\$5,243,603
2309	ANWATIN		\$356,800		\$33,166	\$7,524,933
2327	FRANKLIN		\$312,200			\$4,720,425
2316	NORTHEAST		\$356,800			\$6,688,463
2323	RAMSEY MIDDLE					\$6,207,850
2324	SANFORD		\$356,800			\$7,159,631
Total Middle Schools		\$0	\$1,650,200	\$0	\$33,166	\$37,544,905
High Schools						
2352	EDISON		\$142,720			\$10,884,339
2354	HENRY		\$142,720	\$98,589		\$12,662,923
2375	NORTH ACADEMY ARTS/COM		\$0			\$5,025,882
2360	ROOSEVELT		\$142,720	\$98,589		\$10,626,217
2362	SOUTH		\$142,720			\$16,043,985
2364	SOUTHWEST	\$63,000	\$142,720		\$35,002	\$12,760,089
2368	WASHBURN		\$142,720		\$21,600	\$12,659,689
2363	WELLSTONE INT'L		\$142,720			\$3,719,846
2347	WMEP DOWNTOWN 9-12					\$2,268,351
Total High Schools		\$63,000	\$999,040	\$197,178	\$56,602	\$86,651,320

Minneapolis Public School:						
School Allocations		\$89,200				
2015-16						
ORG	School Site	Integration Aid Liaison for Expanded School Options	Referendum Math/Reading Specialists	Other Federal Grants	Other Grants	Total Allocation
		2015-16	2015-16	2015-16	2015-16	2015-16
	Special Education					
2625	RIVERBEND		\$44,600		\$359,147	\$4,655,941
2382	HARRISON		\$89,200			\$3,392,949
2380	TRANSITION PLUS					\$6,198,241
2183	ECSE					\$8,504,598
	Total Special Education	\$0	\$133,800	\$0	\$359,147	\$22,751,729
	SCHOOLS SUBTOTALS	\$188,979	\$8,224,240	\$635,493	\$2,693,877	\$361,183,561
	Other Sites					
2688	HOSPITAL AGENCIES					\$1,422,803
2689	MPLS METRO - SJ (St Joes)		\$17,840			\$1,567,725
2353	BROADWAY ALTERNATIVE		\$89,200			\$1,748,715
2685	STADIUMVIEW (HCJDC)			\$102,000		\$1,524,199
	Total Other Sites	\$0	\$107,040	\$102,000	\$0	\$6,263,443
	OTHER SITES SUBTOTAL	\$0	\$107,040	\$102,000	\$0	\$6,263,443
	Grand Total 2016	\$188,979	\$8,331,280	\$737,493	\$2,693,877	\$367,447,004
	Magnet School					
	High Priority School					