

| cece | Minneapolis Public Schools | | | | | | | | | | | | | | | | |
|------|----------------------------|---------|-----------------------|-----------|---|--|--------------------|--|----------------------------------|------------|-----------------|---|-----------------------------|-----------------------------------|------------------------------|------------------------|--------------------|
| | School Allocations | | | | \$1,288.76 | | | \$2,318.60 | \$87,000 | | \$5.75 | \$87,000 | | | | \$63,510 | |
| | 2014-15 | | | | Allocation rounded to the nearest 0.1 FTE | | | | | | | | | | | required x 73% | |
| ORG | School Site | WADM | WADM K-8=1.0 9-12=1.1 | Poverty % | Class Size Referendum (based on K-8=1.0 9-12=1.1) | High Priority Class Size reduction (based on K-3 = 18) | Principal/AP | Basic Per student (based on K-8 = 1.0, 9-12 = 1.1) | Career Tech Ed Basic Per Student | Athletics | Media Materials | Q Comp for IS position, PD/TE support & ESP Collaboration | General Fund Magnet Schools | General Fund Cluster Site Liaison | General Fund Enrollment Plan | Compensatory Education | ELL |
| | | 2014-15 | | | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 |
| | K-5 Schools | | | | | | | | | | | | | | | | |
| 2103 | ARMATAGE | 608 | 608 | 27.6% | \$783,000 | | \$144,050 | \$1,409,707 | | | \$3,496 | \$60,320 | \$152,520 | | | \$166,196 | |
| 2105 | BANCROFT | 533 | 533 | 88.2% | \$687,300 | | \$273,589 | \$1,235,813 | | | \$3,065 | \$67,500 | \$0 | | | \$1,372,382 | |
| 2107 | BETHUNE | 368 | 368 | 99.7% | \$478,500 | \$208,800 | \$273,589 | \$853,244 | | | \$2,116 | \$91,500 | | | | \$1,054,991 | |
| 2249 | BRYN MAWR | 405 | 405 | 83.1% | \$522,000 | | \$144,050 | \$939,032 | | | \$2,329 | \$68,500 | | | | \$1,227,679 | |
| 2110 | BURROUGHS | 787 | 787 | 12.0% | \$1,017,900 | | \$284,854 | \$1,824,736 | | | \$4,525 | \$60,085 | | | | \$29,603 | |
| 2290 | CITYVIEW | 147 | 174 | 97.5% | \$217,500 | | \$144,050 | \$398,523 | | | \$845 | \$43,500 | | | | | |
| 2180 | DOWLING | 515 | 515 | 39.0% | \$661,200 | | \$231,050 | \$1,194,078 | | | \$2,961 | \$62,905 | \$154,458 | \$17,400 | | \$290,768 | |
| 2260 | EMERSON SPANISH | 539 | 539 | 79.1% | \$696,000 | | \$144,050 | \$1,249,724 | | | \$2,915 | \$65,500 | \$132,991 | | | \$1,189,000 | |
| 2287 | HALL | 408 | 408 | 87.5% | \$522,000 | \$208,800 | \$144,050 | \$945,988 | | | \$2,346 | \$87,500 | \$0 | | | \$1,174,199 | |
| 2130 | HIAWATHA | 234 | 234 | 54.9% | \$304,500 | | \$144,050 | \$542,552 | | | \$1,346 | \$61,500 | | | | \$127,006 | |
| 2132 | HOWE | 182 | 182 | | \$234,900 | | \$129,539 | \$421,985 | | | \$1,047 | | | | | \$160,335 | |
| 2135 | KENNY | 437 | 437 | 36.8% | \$565,500 | | \$144,050 | \$1,013,227 | | | \$2,513 | \$55,555 | | | | \$186,511 | |
| 2136 | KENWOOD | 472 | 472 | 28.3% | \$609,000 | | \$144,050 | \$1,094,378 | | | \$2,714 | \$54,615 | | | | \$117,867 | |
| 2140 | LORING | 398 | 398 | 66.1% | \$513,300 | | \$144,050 | \$922,802 | | | \$2,289 | \$60,500 | | | | \$573,241 | |
| 2144 | LYNDALE | 569 | 569 | 76.4% | \$730,800 | | \$273,589 | \$1,319,282 | | | \$3,272 | \$67,500 | | | | \$1,097,111 | |
| 2152 | NORTHROP | 476 | 476 | 49.1% | \$617,700 | | \$144,050 | \$1,103,653 | | | \$2,737 | \$61,500 | | \$17,400 | | \$262,109 | |
| 2155 | PILLSBURY | 572 | 572 | 88.8% | \$739,500 | | \$273,589 | \$1,326,238 | | | \$3,289 | \$67,500 | | \$17,400 | | \$1,585,466 | |
| 2156 | PRATT | 253 | 253 | 76.4% | \$321,900 | | \$144,050 | \$586,605 | | | \$1,455 | \$60,500 | | | | \$492,925 | |
| 2161 | SHERIDAN | 512 | 487 | 94.0% | \$626,400 | \$217,500 | \$278,562 | \$1,129,939 | | | \$2,944 | \$133,000 | \$168,512 | | | \$1,366,422 | |
| 2165 | WAITE PARK | 440 | 440 | 61.0% | \$565,500 | | \$144,050 | \$1,020,183 | | | \$2,530 | \$60,500 | | | | \$411,864 | |
| 2289 | WHITTIER | 626 | 626 | 67.3% | \$809,100 | | \$273,589 | \$1,451,442 | | | \$3,600 | \$66,500 | \$0 | | | \$980,039 | |
| | Total K-5 | | 9,483 | | \$12,223,500 | \$635,100 | \$4,020,550 | \$21,983,131 | \$0 | \$0 | \$54,332 | \$1,356,480 | \$608,481 | \$52,200 | \$0 | \$13,865,714 | \$0 |
| | K-8 Schools | | | | | | | | | | | | | | | | |
| 2190 | ANDERSEN COMPLEX | 1,220 | 1,220 | 98.8% | \$1,574,700 | | \$543,932 | \$2,828,689 | | | \$7,015 | \$130,000 | | \$17,400 | | \$3,387,891 | \$1,126,650 |
| 2225 | ANISHINABE ACAD | 344 | 344 | 96.5% | \$443,700 | | \$284,854 | \$797,598 | | | \$1,978 | \$60,500 | | | | \$1,037,110 | |
| 2106 | BARTON | 759 | 759 | 26.4% | \$974,400 | | \$273,589 | \$1,759,816 | | | \$4,364 | \$59,145 | \$223,820 | | | \$220,088 | \$158,775 |
| 2175 | FOLWELL | 864 | 864 | 86.0% | \$1,113,600 | | \$414,393 | \$2,003,268 | | | \$4,968 | \$122,000 | \$280,800 | | | \$2,200,878 | \$558,888 |
| 2256 | R GREEN CENTRAL PARK | 560 | 560 | 94.9% | \$722,100 | \$156,600 | \$284,854 | \$1,298,415 | | | \$3,220 | \$132,000 | | | | \$1,557,155 | \$444,570 |
| 2291 | HMONG ACADEMY | 538 | 538 | 90.2% | \$696,000 | \$208,800 | \$144,050 | \$1,247,406 | | | \$3,094 | \$95,500 | | | | \$1,396,224 | \$381,060 |
| 2179 | JEFFERSON | 731 | 731 | 95.1% | \$939,600 | | \$273,589 | \$1,694,895 | | | \$4,203 | \$123,520 | | | | \$2,042,927 | \$508,080 |
| 2282 | LUCY LANEY @CLEVELAND | 675 | 675 | 98.9% | \$800,400 | \$417,600 | \$403,128 | \$1,439,723 | | | \$3,881 | \$124,000 | | \$17,400 | | \$1,960,972 | \$0 |
| 2226 | MARCY | 702 | 702 | 45.2% | \$904,800 | | \$414,393 | \$1,627,656 | | | \$4,037 | \$67,500 | \$187,860 | | | \$525,707 | |
| 2288 | NELLIE STONE JOHNSON | 779 | 779 | 95.4% | \$1,000,500 | | \$403,128 | \$1,806,188 | | | \$4,479 | \$122,000 | | | | \$2,182,997 | |
| 2160 | SEWARD | 870 | 870 | 53.3% | \$1,122,300 | | \$284,854 | \$2,017,180 | | | \$5,003 | \$76,200 | \$259,470 | | | \$798,247 | |
| 2193 | SULLIVAN | 689 | 689 | 92.6% | \$887,400 | | \$273,589 | \$1,597,514 | | | \$3,962 | \$69,500 | | | | \$1,992,263 | \$769,080 |
| 2170 | WINDOM | 508 | 508 | 52.7% | \$652,479 | | \$144,050 | \$1,177,848 | | | \$2,921 | \$65,500 | \$124,620 | | | \$424,679 | \$222,285 |
| | Total K-8 | | 9,239 | | \$11,831,979 | \$783,000 | \$4,142,403 | \$21,296,194 | \$0 | \$0 | \$53,124 | \$1,247,365 | \$1,076,570 | \$34,800 | \$0 | \$19,727,138 | \$4,169,388 |

| cece | Minneapolis Public Schools | | | | | | | | | | | | | | | | | |
|------|------------------------------|-------|-----------------------|-----------|---|--|--------------------|--|----------------------------------|--------------------|-----------------|---|-----------------------------|-----------------------------------|------------------------------|------------------------|------------------|-----------|
| | School Allocations | | | | | | | | | | | | | | | | | |
| | | | | | \$1,288.76 | | | | \$2,318.60 | \$87,000 | | | \$5.75 | \$87,000 | | | \$63,510 | |
| | 2014-15 | | | | | | | | | | | | | | | | | |
| | | | | | Allocation rounded to the nearest 0.1 FTE | | | | | | | | | | | | required x 73% | |
| | | | | | Class Size Referendum (based on K-8=1.0 9-12=1.1) | High Priority Class Size reduction (based on K-3 = 18) | | Basic Per student (based on K-8 = 1.0, 9-12 = 1.1) | Career Tech Ed Basic Per Student | Athletics | Media Materials | Q Comp for IS position, PD/TE support & ESP Collaboration | General Fund Magnet Schools | General Fund Cluster Site Liaison | General Fund Enrollment Plan | Compensatory Education | ELL | |
| ORG | School Site | WADM | WADM K-8=1.0 9-12=1.1 | Poverty % | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | |
| | Combined Campus | | | | | | | | | | | | | | | | | |
| 2119 | FIELD | 512 | 512 | 25.2% | \$661,200 | | \$284,854 | \$1,187,122 | | | \$2,944 | \$54,615 | | | | | \$73,065 | |
| 2123 | HALE | 653 | 653 | 16.6% | \$843,900 | | \$144,050 | \$1,514,044 | | | \$3,755 | \$59,850 | | | | | \$43,362 | \$0 |
| 2104 | LAKE HARRIET LOWER | 520 | 520 | 7.7% | \$669,900 | | \$144,050 | \$1,205,671 | | | \$2,990 | \$55,555 | | | | | \$10,431 | |
| 2121 | LAKE HARRIET UPPER | 640 | 640 | 8.7% | \$826,500 | | \$273,589 | \$1,483,903 | | | \$3,680 | \$60,790 | | | | | \$13,163 | |
| 2134 | LK NOKOMIS - KEEWAYDIN | 408 | 408 | 56.2% | \$522,000 | | \$144,050 | \$945,988 | | | \$2,346 | \$66,500 | | | | | \$387,029 | |
| 2167 | LK NOKOMIS - WENONAH | 312 | 312 | 52.4% | \$400,200 | | \$144,050 | \$723,402 | | | \$1,794 | \$55,555 | | | | | \$212,190 | |
| 2151 | (OLSON)/LIND LOWER | 526 | 526 | 93.7% | \$678,600 | \$417,600 | \$144,050 | \$1,219,582 | | | \$3,025 | \$102,500 | | | | | \$1,409,635 | \$152,424 |
| 2318 | OLSON/(LIND) UPPER | 339 | 339 | 92.8% | \$435,000 | | \$278,562 | \$786,005 | | | \$1,949 | \$69,255 | | | | | \$916,411 | \$63,510 |
| | Total Combined Campus | | 3,910 | | \$5,037,300 | \$417,600 | \$1,557,255 | \$9,065,717 | \$0 | \$0 | \$22,483 | \$524,620 | \$0 | \$0 | \$0 | \$3,065,286 | \$215,934 | |
| | Middle Schools | | | | | | | | | | | | | | | | | |
| 2300 | ANTHONY | 640 | 640 | 38.6% | \$826,500 | | \$289,827 | \$1,483,903 | | | \$3,680 | \$69,255 | | | | | \$462,775 | |
| 2309 | ANWATIN | 641 | 641 | 82.6% | \$826,500 | | \$289,827 | \$1,486,221 | | | \$3,686 | \$62,905 | \$87,120 | | | | \$1,605,370 | |
| 2316 | NORTHEAST | 670 | 670 | 80.9% | \$861,300 | | \$289,827 | \$1,553,460 | | | \$3,853 | \$61,025 | | | | | \$1,347,974 | |
| 2324 | SANFORD | 784 | 784 | 62.7% | \$1,009,200 | | \$289,827 | \$1,817,781 | | | \$4,508 | \$89,005 | | \$17,400 | | | \$1,050,123 | |
| 2323 | RAMSEY MIDDLE | 608 | 608 | 41.6% | \$783,000 | | \$289,827 | \$1,409,707 | | | \$3,496 | \$63,550 | | | | | \$159,043 | |
| | Total Middle Schools | | 3,343 | | \$4,306,500 | \$0 | \$1,449,135 | \$7,751,072 | \$0 | \$0 | \$19,222 | \$345,740 | \$87,120 | \$17,400 | \$0 | \$4,625,285 | \$0 | |
| | High Schools | | | | | | | | | | | | | | | | | |
| 2352 | EDISON | 853 | 853 | 90.8% | \$1,096,200 | | \$381,535 | \$1,541,605 | \$435,000 | \$241,964 | \$4,456 | \$92,295 | | \$17,400 | | | \$1,937,130 | \$254,040 |
| 2354 | HENRY | 1,298 | 1,298 | 89.8% | \$1,670,400 | | \$435,339 | \$2,661,540 | \$348,000 | \$231,392 | \$6,785 | \$116,465 | | \$17,400 | | | \$2,740,294 | \$190,530 |
| 2358 | NORTH | 44 | 44 | 91.7% | \$60,900 | | | \$102,018 | | | \$230 | \$43,750 | | | | | \$262,258 | |
| 2375 | NORTH ACADEMY ARTS/COM | 286 | 286 | 90.6% | \$365,400 | | \$294,535 | \$576,119 | \$87,000 | \$168,886 | \$1,495 | \$31,455 | \$299,830 | | | | \$452,991 | \$12,702 |
| 2360 | ROOSEVELT | 985 | 985 | 86.4% | \$1,270,200 | | \$435,339 | \$1,865,059 | \$417,600 | \$222,034 | \$5,146 | \$100,005 | | \$17,400 | \$174,000 | | \$1,752,358 | |
| 2362 | SOUTH | 1,909 | 1,909 | 54.1% | \$2,462,100 | | \$576,143 | \$4,077,044 | \$348,000 | \$288,984 | \$9,976 | \$126,930 | \$241,800 | \$17,400 | | | \$1,768,451 | |
| 2364 | SOUTHWEST | 1,898 | 1,898 | 38.7% | \$2,444,700 | | \$576,143 | \$4,138,539 | \$261,000 | \$284,281 | \$9,919 | \$123,170 | | | | | \$744,206 | |
| 2368 | WASHBURN | 1,584 | 1,584 | 47.0% | \$2,044,500 | | \$435,339 | \$3,411,659 | \$261,000 | \$248,370 | \$8,280 | \$104,600 | | | | | \$930,120 | |
| 2363 | WELLSTONE INT'L | 385 | 385 | 95.6% | \$495,900 | | \$140,804 | \$892,660 | | | \$2,013 | \$58,920 | | | | | \$764,421 | |
| | Total High Schools | | 9,240 | | \$11,910,300 | \$0 | \$3,275,177 | \$19,266,243 | \$2,157,600 | \$1,685,911 | \$48,300 | \$797,590 | \$541,630 | \$69,600 | \$174,000 | \$11,352,229 | \$457,272 | |

| cece | Minneapolis Public Schools | | | | | | | | | | | | | | | | | |
|------|--------------------------------|-----------------|-----------------------|-------------|---|--|---------------------|--|----------------------------------|--------------------|------------------|---|-----------------------------|-----------------------------------|------------------------------|------------------------|--------------------|------------|
| | School Allocations | | | | \$1,288.76 | | | \$2,318.60 | \$87,000 | | \$5.75 | \$87,000 | | | | | \$63,510 | |
| | 2014-15 | | | | Allocation rounded to the nearest 0.1 FTE | | | | | | | | | | | | required x 73% | |
| ORG | School Site | WADM | WADM K-8=1.0 9-12=1.1 | Poverty % | Class Size Referendum (based on K-8=1.0 9-12=1.1) | High Priority Class Size reduction (based on K-3 = 18) | Principal/AP | Basic Per student (based on K-8 = 1.0, 9-12 = 1.1) | Career Tech Ed Basic Per Student | Athletics | Media Materials | Q Comp for IS position, PD/TE support & ESP Collaboration | General Fund Magnet Schools | General Fund Cluster Site Liaison | General Fund Enrollment Plan | Compensatory Education | ELL | |
| | | 2014-15 | | | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | |
| | Special Education | | | | | | | | | | | | | | | | | |
| 2625 | RIVERBEND | 115 | 115 | 98.9% | \$147,900 | | \$76,866 | \$267,566 | | | | \$63,780 | | | | | \$293,550 | |
| 2401 | MPS D/DHH | 0 | - | 88.2% | \$0 | | | \$0 | | | | | | | | | \$0 | |
| 2382 | HARRISON | 73 | 73 | 96.6% | \$95,700 | | \$76,866 | \$168,330 | | | | \$42,705 | | | | | \$186,263 | |
| 2372 | SPAN HIGH SCHOOL | 0 | - | 94.0% | \$0 | | | \$0 | | | | | | | | | \$0 | |
| 2311 | SPAN MIDDLE | 0 | - | 98.4% | \$0 | | | \$0 | | | | | | | | | \$0 | |
| 2380 | TRANSITION PLUS | 336 | 336 | 100.0% | \$435,000 | | | \$743,090 | \$34,800 | | | \$70,425 | | | | | \$589,732 | |
| 1210 | SPEC ED SPEECH | 0 | - | | \$0 | | | \$0 | | | | | | | | | \$10,331 | |
| 2183 | ECSE | 0 | - | | \$0 | | | \$0 | | | | \$65,460 | | | | | \$877,868 | |
| | Total Special Education | | 524 | | \$678,600 | \$0 | \$153,731 | \$1,178,986 | \$34,800 | \$0 | \$0 | \$242,370 | \$0 | \$0 | \$0 | \$0 | \$1,957,744 | \$0 |
| | SCHOOLS SUBTOTALS | 35,737 | 35,739 | | \$45,988,179 | \$1,835,700 | \$14,598,251 | \$80,541,344 | \$2,192,400 | \$1,685,911 | \$197,461 | \$4,514,165 | \$2,313,801 | \$174,000 | \$174,000 | \$54,593,396 | \$4,842,594 | |
| | Other Sites | | | | | | | | | | | | | | | | | |
| 2688 | HOSPITAL AGENCIES | 18 | 18 | 100.0% | \$26,100 | | | \$42,430 | | | | | | | | | \$169,871 | |
| 2689 | MPLS METRO - SJ (St Joes) | 51 | 51 | 100.0% | \$69,600 | | \$76,865 | \$117,785 | | | | \$26,365 | | | | | \$123,678 | |
| 2109 | PIERRE BOTTINEAU FRENCH | 143 | 143 | 69.4% | \$182,700 | | | \$331,559 | | \$822 | | \$3,205 | \$0 | | | | \$171,560 | |
| 2353 | BROADWAY ALTERNATIVE | 110 | 110 | 95.7% | \$139,200 | | \$153,731 | \$255,046 | | \$575 | | \$36,400 | | | | | \$272,688 | |
| 2685 | STADIUMVIEW (HCJDC) | 55 | 55 | 96.9% | \$69,600 | | \$76,866 | \$127,523 | | | | \$38,005 | | | | | \$140,069 | |
| | Total Other Sites | 377.1 | 377 | | \$487,200 | \$0 | \$307,462 | \$874,343 | \$0 | \$0 | \$1,397 | \$103,975 | \$0 | \$0 | \$0 | \$0 | \$877,866 | \$0 |
| | OTHER SITES SUBTOTAL | 377 | 377 | | \$487,200 | \$0 | \$307,462 | \$874,343 | \$0 | \$0 | \$1,397 | \$103,975 | \$0 | \$0 | \$0 | \$0 | \$877,866 | \$0 |
| | Grand Total 2015 | 36,113.6 | 36,116 | 0.7% | \$46,475,379 | \$1,835,700 | \$14,905,713 | \$81,415,687 | \$2,192,400 | \$1,685,911 | \$198,858 | \$4,618,140 | \$2,313,801 | \$174,000 | \$174,000 | \$55,471,262 | \$4,842,594 | |
| | North Side Initiative | | | | | | | | | | | | | | | | | |
| | Magnet School | | | | | | | | | | | | | | | | | |
| | High Priority School | | | | | | | | | | | | | | | | | |

| cece | Minneapolis Public School: | | | | | | | | | | | | | | | | | |
|------|----------------------------|--------------------|--------------------|---------------------|--------------------|----------------------------|--------------------|----------------------------|--------------------------------|--------------------|-----------------------|-----------------|------------------|----------------------|---|------------------|------------------------|-------------------------------------|
| | School Allocations | \$63,510 | \$43,500 | | | | | | | | | \$89,747 | | | | | \$87,000 | \$87,000 |
| | 2014-15 | required x 73% | required x 50% | | | | | | | | | | | | | | | |
| ORG | School Site | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 |
| | | Referendum ELL | SERT's | Special Ed Citywide | Special Ed Federal | Minimal Program Adjustment | Title I | Title I Family Involvement | Title I Priority/Focus Schools | Title I High 5 | Fund 2004 High 5 Prep | Title I HHM | Indian Education | Integration Aid AVID | Integration Aid Liaison for Expanded School Options | Integration IB | General Fund IB for PD | Referendum Math/Reading Specialists |
| | K-5 Schools | | | | | | | | | | | | | | | | | |
| 2103 | ARMATAGE | \$95,002 | \$60,900 | \$311,411 | | \$302,087 | | | | | | | | | | | | |
| 2105 | BANCROFT | \$317,550 | \$78,300 | \$559,696 | | \$175,800 | \$255,692 | \$5,335 | \$63,923 | \$118,631 | \$17,400 | | | | | \$139,200 | \$17,000 | \$174,000 |
| 2107 | BETHUNE | \$0 | \$100,050 | \$830,412 | | | \$190,319 | \$3,971 | \$47,580 | \$118,631 | \$17,400 | | | | | | | \$174,000 |
| 2249 | BRYN MAWR | \$127,020 | \$65,250 | \$1,790,123 | | | \$193,482 | \$4,037 | \$48,371 | \$118,631 | \$17,400 | | | | | | | \$130,500 |
| 2110 | BURROUGHS | \$95,265 | \$60,900 | \$498,247 | \$30,704 | \$421,962 | | | | | | | | | \$63,000 | | | \$87,000 |
| 2290 | CITYVIEW | | \$69,600 | \$166,082 | | \$400,000 | \$94,237 | \$1,573 | | | | \$17,949 | | | | | | \$43,500 |
| 2180 | DOWLING | \$127,020 | \$43,500 | \$1,251,945 | \$30,704 | \$266,719 | \$143,003 | \$2,387 | | | | | | | | | | \$87,000 |
| 2260 | EMERSON SPANISH | \$254,040 | \$47,850 | | | | \$228,805 | \$4,774 | \$57,201 | \$119,362 | \$16,669 | | | | | | | \$130,500 |
| 2287 | HALL | \$0 | \$113,100 | \$560,033 | | \$34,800 | \$204,554 | \$4,268 | \$51,138 | \$136,031 | | | | | | \$139,200 | \$17,000 | \$130,500 |
| 2130 | HIAWATHA | \$63,510 | \$26,100 | \$632,470 | | \$256,420 | \$54,038 | \$902 | \$0 | \$118,633 | \$17,398 | | | | | | | \$43,500 |
| 2132 | HOWE | \$38,106 | \$26,100 | \$362,868 | | \$137,400 | \$57,992 | \$968 | | | | | | | | | | \$43,500 |
| 2135 | KENNY | \$0 | \$43,500 | \$498,278 | \$30,709 | \$234,000 | \$100,168 | \$1,672 | | | | | | | | | | |
| 2136 | KENWOOD | \$0 | \$52,200 | \$319,414 | | \$244,000 | | | | | | | | | | | | \$87,000 |
| 2140 | LORING | \$127,020 | \$78,300 | | | \$130,000 | \$143,926 | \$3,003 | \$35,981 | \$136,031 | | \$17,949 | | | | | | \$130,500 |
| 2144 | LYNDALE | \$381,060 | \$52,200 | \$498,268 | | \$43,500 | \$218,261 | \$4,554 | \$54,565 | \$118,631 | \$17,400 | | | | | | | \$130,500 |
| 2152 | NORTHROP | \$120,669 | \$39,150 | \$350,114 | | \$139,327 | \$101,222 | \$2,112 | \$25,306 | \$68,015 | | \$17,949 | | | | | | \$87,000 |
| 2155 | PILLSBURY | \$412,815 | \$82,650 | \$832,932 | | | \$289,960 | \$6,050 | \$72,490 | \$119,353 | \$16,678 | | | | | | | \$174,000 |
| 2156 | PRATT | \$127,020 | \$34,800 | | | \$179,400 | \$92,260 | \$1,925 | \$23,065 | \$59,315 | \$8,700 | | | | | | | \$87,000 |
| 2161 | SHERIDAN | \$127,020 | \$113,100 | \$1,150,012 | | | \$250,420 | \$5,225 | \$62,605 | \$118,631 | \$17,400 | | | | | | | \$130,500 |
| 2165 | WAITE PARK | \$127,020 | \$43,500 | \$375,235 | | \$41,790 | \$123,892 | \$2,585 | \$30,973 | \$118,631 | \$17,400 | | | | | | | \$87,000 |
| 2289 | WHITTIER | \$342,954 | \$69,600 | \$700,228 | | \$60,900 | \$229,859 | \$4,796 | \$57,465 | | | | | | | \$139,200 | \$18,000 | \$174,000 |
| | Total K-5 | \$2,883,091 | \$1,300,650 | \$11,687,768 | \$92,117 | \$3,068,105 | \$2,972,090 | \$60,137 | \$630,663 | \$1,468,526 | \$163,845 | \$53,848 | \$0 | \$0 | \$63,000 | \$417,600 | \$52,000 | \$2,131,500 |
| | K-8 Schools | | | | | | | | | | | | | | | | | |
| 2190 | ANDERSEN COMPLEX | | \$204,450 | \$1,862,975 | | \$43,140 | \$572,539 | \$11,946 | \$143,135 | \$272,062 | | | \$52,200 | | | | | \$609,000 |
| 2225 | ANISHINABE ACAD | | \$134,850 | | | | \$185,382 | \$3,872 | \$46,394 | \$272,062 | | | | | | | | \$261,000 |
| 2106 | BARTON | | \$87,000 | | | \$227,000 | | | | | | | | | | | | \$130,500 |
| 2175 | FOLWELL | | \$195,750 | \$362,870 | | | \$404,362 | \$8,437 | \$101,091 | | | | \$17,400 | | | | | \$478,500 |
| 2256 | R GREEN CENTRAL PARK | | \$126,150 | \$762,353 | | | \$279,943 | \$5,841 | \$69,986 | \$118,631 | \$17,400 | \$17,949 | | \$34,800 | | | | \$304,500 |
| 2291 | HMONG ACADEMY | | \$91,350 | \$1,037,135 | | | \$239,876 | \$5,005 | \$59,969 | \$118,631 | \$17,400 | | | | | | | \$304,500 |
| 2179 | JEFFERSON | | \$156,600 | \$1,044,159 | \$30,704 | \$43,140 | \$453,392 | \$7,568 | | \$136,031 | | | | \$34,800 | | | | \$348,000 |
| 2282 | LUCY LANEY @CLEVELAND | | \$217,500 | \$669,561 | | | \$352,170 | \$7,348 | \$88,042 | \$118,634 | \$17,400 | | | \$34,800 | | | | \$391,500 |
| 2226 | MARCY | \$158,775 | \$69,600 | \$664,373 | \$30,704 | | \$176,612 | \$3,685 | \$44,153 | | | | | | | | | \$174,000 |
| 2288 | NELLIE STONE JOHNSON | \$317,550 | \$274,050 | \$367,103 | \$30,704 | | \$399,618 | \$8,338 | \$99,904 | \$118,631 | \$17,400 | | | \$52,200 | | | | \$391,500 |
| 2160 | SEWARD | \$279,444 | \$95,700 | | | | \$237,767 | \$4,961 | \$59,442 | | | | | \$52,200 | | | | \$217,500 |
| 2193 | SULLIVAN | | \$95,700 | \$1,703,988 | \$30,704 | | \$344,789 | \$7,194 | \$86,197 | \$118,631 | \$17,400 | \$35,899 | | \$34,800 | | | | \$217,500 |
| 2170 | WINDOM | | \$47,850 | | \$30,709 | \$531,649 | \$129,691 | \$2,706 | \$32,423 | \$118,631 | \$17,400 | | | | | | | \$87,000 |
| | Total K-8 | \$755,769 | \$1,796,550 | \$8,474,517 | \$153,525 | \$844,929 | \$3,776,141 | \$76,901 | \$830,736 | \$1,391,944 | \$104,400 | \$53,848 | \$0 | \$313,200 | \$0 | \$0 | \$0 | \$3,915,000 |

| cece | Minneapolis Public School: | | | | | | | | | | | | | | | | | |
|------|------------------------------|--------------------|--------------------|---------------------|--------------------|----------------------------|--------------------|----------------------------|--------------------------------|------------------|-----------------------|-----------------|------------------|----------------------|---|------------------|------------------------|-------------------------------------|
| | School Allocations | \$63,510 | \$43,500 | | | | | | | | | \$89,747 | | | | | \$87,000 | \$87,000 |
| | 2014-15 | required x 73% | required x 50% | | | | | | | | | | | | | | | |
| ORG | School Site | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 | 2014-15 |
| | | Referendum ELL | SERT's | Special Ed Citywide | Special Ed Federal | Minimal Program Adjustment | Title I | Title I Family Involvement | Title I Priority/Focus Schools | Title I High 5 | Fund 2004 High 5 Prep | Title I HHM | Indian Education | Integration Aid AVID | Integration Aid Liaison for Expanded School Options | Integration IB | General Fund IB for PD | Referendum Math/Reading Specialists |
| | Combined Campus | | | | | | | | | | | | | | | | | |
| 2119 | FIELD | \$0 | \$113,100 | \$196,532 | | \$380,000 | | | | | | | | \$60,900 | | | | \$174,000 |
| 2123 | HALE | | \$47,850 | \$362,868 | | \$511,744 | | | | | | | | | | | | |
| 2104 | LAKE HARRIET LOWER | \$0 | \$17,400 | \$430,176 | | \$510,970 | | | | | | | | | | | | |
| 2121 | LAKE HARRIET UPPER | \$0 | \$56,550 | \$597,400 | | \$264,400 | | | | | | | | | \$63,000 | | | |
| 2134 | LK NOKOMIS - KEEWAYDIN | \$114,318 | \$69,600 | \$362,843 | \$30,704 | \$214,000 | \$109,658 | \$2,288 | \$27,414 | | | | | \$52,200 | | | | \$261,000 |
| 2167 | LK NOKOMIS - WENONAH | \$63,510 | \$34,800 | \$332,164 | | \$360,000 | \$88,306 | \$1,474 | | | | | | | | | | \$43,500 |
| 2151 | (OLSON)/LIND LOWER | | \$117,450 | \$704,055 | | | \$261,491 | \$5,456 | \$65,373 | \$136,031 | | | | | | | | \$217,500 |
| 2318 | OLSON/(LIND) UPPER | | \$100,050 | \$645,448 | | | \$211,539 | \$3,531 | | | | \$17,949 | | \$52,200 | | | | \$217,500 |
| | Total Combined Campus | \$177,828 | \$556,800 | \$3,631,486 | \$30,704 | \$2,241,114 | \$670,994 | \$12,749 | \$92,787 | \$136,031 | \$0 | \$17,949 | \$0 | \$165,300 | \$63,000 | \$0 | \$0 | \$913,500 |
| | Middle Schools | | | | | | | | | | | | | | | | | |
| 2300 | ANTHONY | \$127,020 | \$104,400 | \$458,144 | \$30,454 | \$373,500 | \$211,539 | \$3,531 | | | | \$17,949 | | \$104,308 | | \$52,200 | \$18,000 | \$174,000 |
| 2309 | ANWATIN | \$190,530 | \$169,650 | \$1,204,290 | | \$174,000 | \$348,611 | \$5,819 | | | | \$17,949 | | \$104,400 | | \$52,200 | \$18,000 | \$261,000 |
| 2316 | NORTHEAST | \$127,020 | \$152,250 | \$1,308,910 | | | \$309,730 | \$5,170 | | | | \$17,949 | | \$104,400 | | \$52,200 | \$18,000 | \$261,000 |
| 2324 | SANFORD | \$254,040 | \$160,950 | \$779,749 | | | \$322,910 | \$5,390 | | | | | | \$139,200 | | \$400,200 | \$20,000 | \$261,000 |
| 2323 | RAMSEY MIDDLE | \$95,265 | \$139,200 | \$313,764 | \$91,362 | \$109,000 | | | | | | | | | | | | \$174,000 |
| | Total Middle Schools | \$793,875 | \$726,450 | \$4,064,857 | \$121,816 | \$656,500 | \$1,192,790 | \$19,910 | \$0 | \$0 | \$0 | \$53,848 | \$0 | \$452,308 | \$0 | \$556,800 | \$74,000 | \$1,131,000 |
| | High Schools | | | | | | | | | | | | | | | | | |
| 2352 | EDISON | | \$195,750 | \$1,843,992 | \$30,450 | \$537,157 | \$389,469 | \$6,501 | | | | | | \$52,200 | | \$104,400 | \$36,000 | \$139,200 |
| 2354 | HENRY | | \$252,300 | \$1,287,371 | | | \$603,644 | \$10,076 | | | | \$17,949 | | \$104,400 | | \$130,500 | \$45,000 | \$139,200 |
| 2358 | NORTH | | \$21,750 | | | \$96,157 | \$41,649 | \$869 | \$10,412 | | | | | \$17,400 | | | | |
| 2375 | NORTH ACADEMY ARTS/COM | | \$95,700 | \$735,783 | | \$500,000 | \$92,919 | \$1,551 | | | | | | | | | | |
| 2360 | ROOSEVELT | \$317,550 | \$234,900 | \$1,094,629 | \$60,900 | \$525,000 | \$403,967 | \$6,743 | | | | | | \$174,000 | | \$391,500 | \$40,000 | \$139,200 |
| 2362 | SOUTH | \$190,530 | \$313,200 | \$1,716,773 | | | \$612,870 | \$10,230 | | | | | \$43,500 | \$156,600 | | | | \$139,200 |
| 2364 | SOUTHWEST | \$158,775 | \$230,550 | \$1,189,390 | | \$200,000 | \$389,469 | \$6,501 | | | | | | \$200,100 | \$63,000 | \$104,400 | \$47,000 | \$139,200 |
| 2368 | WASHBURN | \$190,530 | \$282,750 | \$1,726,441 | | \$177,400 | \$287,851 | \$6,006 | \$71,963 | | | \$17,949 | | \$130,500 | | \$243,600 | \$107,000 | \$139,200 |
| 2363 | WELLSTONE INT'L | \$469,974 | \$8,700 | | | \$131,000 | \$94,896 | \$1,584 | | | | | | | | | | |
| | Total High Schools | \$1,327,359 | \$1,635,600 | \$9,594,379 | \$91,350 | \$2,166,714 | \$2,916,734 | \$50,061 | \$82,375 | \$0 | \$0 | \$35,899 | \$43,500 | \$835,200 | \$63,000 | \$974,400 | \$275,000 | \$835,200 |

| cece | Minneapolis Public School: | | | | | | | | | | | | | | | | | |
|------|--------------------------------|------------------------|--------------------|-----------------------------|----------------------------|------------------------------------|---------------------|------------------------------------|--|------------------------|-------------------------------|---------------------|--------------------------|------------------------------|---|------------------------|------------------------|---|
| | School Allocations | \$63,510 | \$43,500 | | | | | | | | | \$89,747 | | | | | \$87,000 | \$87,000 |
| | 2014-15 | required x 73% | required x 50% | | | | | | | | | | | | | | | |
| ORG | School Site | Referendum ELL 2014-15 | SERT's 2014-15 | Special Ed Citywide 2014-15 | Special Ed Federal 2014-15 | Minimal Program Adjustment 2014-15 | Title I 2014-15 | Title I Family Involvement 2014-15 | Title I Priority/Focus Schools 2014-15 | Title I High 5 2014-15 | Fund 2004 High 5 Prep 2014-15 | Title I HHM 2014-15 | Indian Education 2014-15 | Integration Aid AVID 2014-15 | Integration Aid Liaison for Expanded School Options 2014-15 | Integration IB 2014-15 | General Fund IB for PD | Referendum Math/Reading Specialists 2014-15 |
| | Special Education | | | | | | | | | | | | | | | | | |
| 2625 | RIVERBEND | | | \$3,555,690 | \$222,824 | | | | | | | | | | | | | |
| 2401 | MPS D/DHH | | | | | | | | | | | | | | | | | |
| 2382 | HARRISON | | | \$1,852,729 | \$179,966 | | | | | | | | | | | | | |
| 2372 | SPAN HIGH SCHOOL | | | | | | | | | | | | | | | | | |
| 2311 | SPAN MIDDLE | | | | | | | | | | | | | | | | | |
| 2380 | TRANSITION PLUS | \$63,510 | | \$3,487,255 | \$300,132 | | | | | | | | | | | | | |
| 1210 | SPEC ED SPEECH | | | | | | | | | | | | | | | | | |
| 2183 | ECSE | | | \$5,883,670 | \$959,487 | | | | | | | | | | | | | |
| | Total Special Education | \$63,510 | \$0 | \$14,779,344 | \$1,662,409 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | SCHOOLS SUBTOTALS | \$6,001,432 | \$6,016,050 | \$52,232,351 | \$2,151,921 | \$8,977,362 | \$11,528,749 | \$219,758 | \$1,636,561 | \$2,996,501 | \$268,245 | \$215,392 | \$43,500 | \$1,766,008 | \$189,000 | \$1,948,800 | \$401,000 | \$8,926,200 |
| | Other Sites | | | | | | | | | | | | | | | | | |
| 2688 | HOSPITAL AGENCIES | | | \$458,490 | \$45,740 | \$627,994 | | | | | | | | | | | | |
| 2689 | MPLS METRO - SJ (St Joes) | | | \$603,829 | \$117,321 | \$112,024 | \$165,000 | | | | | \$11,218 | | | | | | |
| 2109 | PIERRE BOTTINEAU FRENCH | | \$4,350 | | | \$270,000 | \$52,720 | \$880 | | | | | | | | | | |
| 2353 | BROADWAY ALTERNATIVE | \$50,808 | \$30,450 | | | \$493,624 | \$23,197 | \$484 | \$5,799 | | | | | | | | | |
| 2685 | STADIUMVIEW (HCJDC) | | | | \$9,743 | \$775,000 | \$174,967 | | | | | | | | | | | |
| | Total Other Sites | \$50,808 | \$34,800 | \$1,062,319 | \$172,804 | \$2,278,642 | \$415,884 | \$1,364 | \$5,799 | \$0 | \$0 | \$11,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | OTHER SITES SUBTOTAL | \$50,808 | \$34,800 | \$1,062,319 | \$172,804 | \$2,278,642 | \$415,884 | \$1,364 | \$5,799 | \$0 | \$0 | \$11,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Grand Total 2015 | \$6,052,240 | \$6,050,850 | \$53,294,670 | \$2,324,725 | \$11,256,004 | \$11,944,633 | \$221,122 | \$1,642,360 | \$2,996,501 | \$268,245 | \$226,611 | \$43,500 | \$1,766,008 | \$189,000 | \$1,948,800 | \$401,000 | \$8,926,200 |
| | North Side Initiative | | | | | | | | | | | | | | | | | |
| | Magnet School | | | | | | | | | | | | | | | | | 8839200 |
| | High Priority School | | | | | | | | | | | | | | | | | |

| cece | Minneapolis Public School: | | | | |
|------|----------------------------|------------------|----------------------|--------------------|---------------------|
| | School Allocations | \$87,000 | | | |
| | 2014-15 | | | | |
| | | | | | |
| | | Referendum Arts | Other Federal Grants | Other Grants | Total Allocation |
| ORG | School Site | 2014-15 | 2014-15 | 2014-15 | 2014-15 |
| | K-5 Schools | | | | |
| 2103 | ARMATAGE | | | \$171,734 | \$3,660,423 |
| 2105 | BANCROFT | | | \$30,709 | \$5,592,884 |
| 2107 | BETHUNE | \$52,200 | \$26,100 | \$61,418 | \$4,584,821 |
| 2249 | BRYN MAWR | | | \$30,704 | \$5,429,108 |
| 2110 | BURROUGHS | | | \$30,704 | \$4,509,486 |
| 2290 | CITYVIEW | | | | \$1,597,360 |
| 2180 | DOWLING | | | \$61,408 | \$4,628,506 |
| 2260 | EMERSON SPANISH | | | | \$4,339,381 |
| 2287 | HALL | | \$101,500 | \$61,430 | \$4,638,437 |
| 2130 | HIAWATHA | | \$50,750 | \$117,704 | \$2,562,378 |
| 2132 | HOWE | | | | \$1,614,739 |
| 2135 | KENNY | | \$42,285 | \$30,704 | \$2,948,672 |
| 2136 | KENWOOD | | \$35,899 | \$48,109 | \$2,809,246 |
| 2140 | LORING | \$52,200 | \$43,228 | \$30,704 | \$3,145,024 |
| 2144 | LYNDALE | | | \$30,709 | \$5,041,202 |
| 2152 | NORTHROP | | | \$30,709 | \$3,190,722 |
| 2155 | PILLSBURY | | | \$66,126 | \$6,086,036 |
| 2156 | PRATT | | | \$83,240 | \$2,304,160 |
| 2161 | SHERIDAN | | | \$61,408 | \$5,959,600 |
| 2165 | WAITE PARK | | | \$36,204 | \$3,208,857 |
| 2289 | WHITTIER | | | \$166,734 | \$5,548,006 |
| | Total K-5 | \$104,400 | \$299,762 | \$1,150,458 | \$83,399,048 |
| | K-8 Schools | | | | |
| 2190 | ANDERSEN COMPLEX | | | \$266,187 | \$13,653,911 |
| 2225 | ANISHINABE ACAD | \$174,000 | | \$138,559 | \$3,841,859 |
| 2106 | BARTON | | | \$30,709 | \$4,149,206 |
| 2175 | FOLWELL | | | \$61,408 | \$8,328,613 |
| 2256 | R GREEN CENTRAL PARK | | | \$61,408 | \$6,397,875 |
| 2291 | HMONG ACADEMY | | | \$61,408 | \$6,107,407 |
| 2179 | JEFFERSON | | | \$168,921 | \$8,010,129 |
| 2282 | LUCY LANEY @CLEVELAND | | | \$122,837 | \$7,186,897 |
| 2226 | MARCY | | | \$30,704 | \$5,084,558 |
| 2288 | NELLIE STONE JOHNSON | | | \$61,408 | \$7,657,698 |
| 2160 | SEWARD | | | \$61,408 | \$5,571,676 |
| 2193 | SULLIVAN | | | \$61,408 | \$8,347,517 |
| 2170 | WINDOM | | | \$30,704 | \$3,843,145 |
| | Total K-8 | \$174,000 | \$0 | \$1,157,069 | \$88,180,491 |

| cece | Minneapolis Public School: | | | | |
|------|------------------------------|-----------------|----------------------|------------------|---------------------|
| | School Allocations | \$87,000 | | | |
| | 2014-15 | | | | |
| | | | | | |
| | | Referendum Arts | Other Federal Grants | Other Grants | Total Allocation |
| ORG | School Site | 2014-15 | 2014-15 | 2014-15 | 2014-15 |
| | Combined Campus | | | | |
| 2119 | FIELD | | | \$30,454 | \$3,218,786 |
| 2123 | HALE | | | \$30,704 | \$3,562,127 |
| 2104 | LAKE HARRIET LOWER | | | | \$3,047,143 |
| 2121 | LAKE HARRIET UPPER | | | \$61,408 | \$3,704,383 |
| 2134 | LK NOKOMIS - KEEWAYDIN | | | \$30,704 | \$3,342,642 |
| 2167 | LK NOKOMIS - WENONAH | | | \$30,704 | \$2,491,649 |
| 2151 | (OLSON)/LIND LOWER | | | \$30,709 | \$5,665,481 |
| 2318 | OLSON/(LIND) UPPER | \$87,000 | | | \$3,885,909 |
| | Total Combined Campus | \$87,000 | \$0 | \$214,683 | \$28,918,120 |
| | Middle Schools | | | | |
| 2300 | ANTHONY | | | | \$4,810,985 |
| 2309 | ANWATIN | | | \$40,000 | \$6,948,078 |
| 2316 | NORTHEAST | | | | \$6,474,068 |
| 2324 | SANFORD | | | | \$6,621,283 |
| 2323 | RAMSEY MIDDLE | | \$21,580 | \$100,000 | \$3,752,794 |
| | Total Middle Schools | \$0 | \$21,580 | \$140,000 | \$28,607,208 |
| | High Schools | | | | |
| 2352 | EDISON | | | | \$9,336,744 |
| 2354 | HENRY | | \$96,157 | | \$11,104,742 |
| 2358 | NORTH | | | | \$657,393 |
| 2375 | NORTH ACADEMY ARTS/COM | | | | \$3,716,366 |
| 2360 | ROOSEVELT | | \$96,157 | | \$9,743,688 |
| 2362 | SOUTH | | | | \$13,099,731 |
| 2364 | SOUTHWEST | | | \$35,000 | \$11,345,343 |
| 2368 | WASHBURN | | | \$20,910 | \$10,845,968 |
| 2363 | WELLSTONE INT'L | | | | \$3,060,872 |
| | Total High Schools | \$0 | \$192,314 | \$55,910 | \$72,910,847 |

| cece | Minneapolis Public School: | | | | |
|------|--------------------------------|--------------------|-------------------------|--------------|------------------|
| | School Allocations | \$87,000 | | | |
| | 2014-15 | | | | |
| | | | | | |
| | | Referendum Arts | Other Federal Grants | Other Grants | Total Allocation |
| ORG | School Site | 2014-15 | 2014-15 | 2014-15 | 2014-15 |
| | Special Education | | | | |
| 2625 | RIVERBEND | | | \$30,450 | \$4,658,626 |
| 2401 | MPS D/DHH | | | | \$0 |
| 2382 | HARRISON | | | | \$2,602,559 |
| 2372 | SPAN HIGH SCHOOL | | | | \$0 |
| 2311 | SPAN MIDDLE | | | | \$0 |
| 2380 | TRANSITION PLUS | | | | \$5,723,944 |
| 1210 | SPEC ED SPEECH | | | | \$10,331 |
| 2183 | ECSE | | \$18,270 | | \$7,804,755 |
| | Total Special Education | \$0 | \$18,270 | \$30,450 | \$20,800,214 |
| | SCHOOLS SUBTOTALS | \$365,400 | \$531,926 | \$2,748,570 | \$322,815,928 |
| | Other Sites | | | | |
| 2688 | HOSPITAL AGENCIES | | | | \$1,370,625 |
| 2689 | MPLS METRO - SJ (St Joes) | | | | \$1,423,685 |
| 2109 | PIERRE BOTTINEAU FRENCH | \$0 | \$9,775 | | \$1,027,572 |
| 2353 | BROADWAY ALTERNATIVE | | | | \$1,462,002 |
| 2685 | STADIUMVIEW (HCJDC) | | | | \$1,411,773 |
| | Total Other Sites | \$0 | \$9,775 | \$0 | \$6,695,657 |
| | OTHER SITES SUBTOTAL | \$0 | \$9,775 | \$0 | \$6,695,657 |
| | Grand Total 2015 | \$365,400 | \$541,701 | \$2,748,570 | \$329,511,585 |
| | North Side Initiative | | | | |
| | Magnet School | | | | |
| | High Priority School | | | | |

| cece | Minneapolis Public School: | |
|------|----------------------------|---|
| | School Allocations | |
| | 2014-15 | |
| | | |
| | | |
| ORG | School Site | |
| | K-5 Schools | |
| 2103 | ARMATAGE | x |
| 2105 | BANCROFT | x |
| 2107 | BETHUNE | x |
| 2249 | BRYN MAWR | x |
| 2110 | BURROUGHS | |
| 2290 | CITYVIEW | |
| 2180 | DOWLING | |
| 2260 | EMERSON SPANISH | |
| 2287 | HALL | |
| 2130 | HIAWATHA | |
| 2132 | HOWE | |
| 2135 | KENNY | |
| 2136 | KENWOOD | |
| 2140 | LORING | |
| 2144 | LYNDALE | |
| 2152 | NORTHROP | |
| 2155 | PILLSBURY | |
| 2156 | PRATT | |
| 2161 | SHERIDAN | |
| 2165 | WAITE PARK | |
| 2289 | WHITTIER | |
| | | |
| | Total K-5 | |
| | | |
| | K-8 Schools | |
| 2190 | ANDERSEN COMPLEX | x |
| 2225 | ANISHINABE ACAD | x |
| 2106 | BARTON | x |
| 2175 | FOLWELL | |
| 2256 | R GREEN CENTRAL PARK | |
| 2291 | HMONG ACADEMY | |
| 2179 | JEFFERSON | |
| 2282 | LUCY LANEY @CLEVELAND | |
| 2226 | MARCY | |
| 2288 | NELLIE STONE JOHNSON | |
| 2160 | SEWARD | |
| 2193 | SULLIVAN | x |
| 2170 | WINDOM | |
| | | |
| | Total K-8 | |

| | | |
|------|----------------------------|---|
| cece | Minneapolis Public School: | |
| | School Allocations | |
| | 2014-15 | |
| | | |
| | | |
| ORG | School Site | |
| | | |
| | Combined Campus | |
| 2119 | FIELD | |
| 2123 | HALE | |
| 2104 | LAKE HARRIET LOWER | |
| 2121 | LAKE HARRIET UPPER | |
| 2134 | LK NOKOMIS - KEEWAYDIN | |
| 2167 | LK NOKOMIS - WENONAH | |
| 2151 | (OLSON/)LIND LOWER | |
| 2318 | OLSON/(LIND) UPPER | |
| | | |
| | Total Combined Campus | |
| | | |
| | Middle Schools | |
| 2300 | ANTHONY | x |
| 2309 | ANWATIN | x |
| 2316 | NORTHEAST | |
| 2324 | SANFORD | |
| 2323 | RAMSEY MIDDLE | |
| | | |
| | Total Middle Schools | |
| | | |
| | High Schools | |
| 2352 | EDISON | |
| 2354 | HENRY | |
| 2358 | NORTH | |
| 2375 | NORTH ACADEMY ARTS/COM | |
| 2360 | ROOSEVELT | |
| 2362 | SOUTH | |
| 2364 | SOUTHWEST | |
| 2368 | WASHBURN | |
| 2363 | WELLSTONE INT'L | |
| | | |
| | Total High Schools | |

| | | |
|------|----------------------------|---|
| cece | Minneapolis Public School: | |
| | School Allocations | |
| | | |
| | 2014-15 | |
| | | |
| | | |
| ORG | School Site | |
| | | |
| | Special Education | |
| 2625 | RIVERBEND | |
| 2401 | MPS D/DHH | |
| 2382 | HARRISON | |
| 2372 | SPAN HIGH SCHOOL | |
| 2311 | SPAN MIDDLE | |
| 2380 | TRANSITION PLUS | |
| 1210 | SPEC ED SPEECH | |
| 2183 | ECSE | |
| | | |
| | Total Special Education | |
| | | |
| | SCHOOLS SUBTOTALS | |
| | | |
| | Other Sites | |
| 2688 | HOSPITAL AGENCIES | |
| 2689 | MPLS METRO - SJ (St Joes) | |
| 2109 | PIERRE BOTTINEAU FRENCH | |
| 2353 | BROADWAY ALTERNATIVE | x |
| 2685 | STADIUMVIEW (HCJDC) | |
| | | |
| | Total Other Sites | |
| | | |
| | OTHER SITES SUBTOTAL | |
| | | |
| | Grand Total 2015 | |
| | | |
| | North Side Initiative | |
| | Magnet School | |
| | High Priority School | |