

Minneapolis Public Schools																
School Allocations					\$1,578.15	\$96,485	\$469			\$96,485	\$200	\$5.75	\$96,485	\$87.59	\$96,485	\$96,485
2017-18					Allocation rounded to the nearest 0.1 FTE											
ORG	School Site	Projected Enrollment 2017-18	Poverty %	Principal/AP 2017-18	Class Size Referendum 2017-18	General Fund Class Size based on K-8 = 1.0 9-12 =1.2 2017-18	Time adjustment 2017-18	Basic Per student includes 2.5% fund 1 reduction 2017-18	Targeted Programming 2017-18	Career Tech Ed Basic Per Student 2017-18	Small School Adjustment for enrollment less than 250 2017-18	Media Material 2017-18	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2017-18	General Fund Magnet Schools 2017-18	IB 2017-18	Advanced Academics 2017-18
	K-5 Schools															
2103	ARMATAGE	600	25.2%	\$296,912	\$945,553	\$1,756,510		\$260,697				\$3,450	\$69,143	\$52,554		
2225	ANISHINABE ACAD	202	92.8%	\$169,017	\$318,410	\$878,023		\$110,597			\$40,400	\$1,162	\$75,563			
2105	BANCROFT	524	81.6%	\$296,912	\$829,761	\$1,534,121		\$195,447				\$3,013	\$77,643		\$171,377	
2107	BETHUNE	312	97.9%	\$296,912	\$492,064	\$1,360,448		\$93,680				\$1,794	\$76,103			
2249	BRYN MAWR	360	80.0%	\$162,258	\$569,271	\$1,051,677		\$120,340				\$2,070	\$75,263			
2110	BURROUGHS	758	14.6%	\$296,912	\$1,196,414	\$2,219,155		\$318,238				\$4,359	\$66,173			
2293	CITYVIEW	301	90.6%	\$296,912	\$472,786	\$897,301		\$95,071				\$1,731	\$69,413	\$26,365		
2180	DOWLING	487	45.1%	\$162,258	\$771,880	\$1,582,355		\$173,876				\$2,800	\$90,330	\$42,656		
2260	EMERSON SPANISH	512	74.5%	\$162,258	\$810,474	\$1,505,167		\$208,581				\$2,944	\$70,403	\$44,846		
2216	FAIR DOWNTOWN 1-3	50	79.6%	\$93,800	\$77,188	\$154,377		\$19,436			\$10,000	\$288	\$25,987			
2256	R GREEN CENTRAL PARK	318	91.9%	\$296,912	\$501,722	\$1,370,087		\$96,418				\$1,829	\$85,211			
2287	HALL	231	89.1%	\$296,912	\$366,643	\$993,805		\$67,835			\$46,200	\$1,328	\$77,863		\$171,376	
2130	HIAWATHA	234	31.2%	\$162,258	\$366,646	\$704,341		\$125,484			\$46,800	\$1,346	\$40,176			
2132	HOWE	208	39.7%	\$162,258	\$328,050	\$559,625		\$77,014			\$41,603	\$1,196	\$26,257			
2151	JENNY LIND	418	89.8%	\$307,014	\$656,098	\$1,823,576		\$140,087				\$2,404	\$80,913			
2135	KENNY	467	24.0%	\$162,258	\$733,286	\$1,350,791		\$212,486				\$2,685	\$64,873			
2136	KENWOOD	412	21.5%	\$162,258	\$646,459	\$1,206,053		\$163,622				\$0	\$60,823			
2140	LORING	379	60.2%	\$162,258	\$598,197	\$1,109,587		\$152,753				\$2,179	\$61,093			
2282	LUCY LANEY @CLEVELAND	387	92.0%	\$313,773	\$607,865	\$1,669,181		\$130,667				\$2,225	\$88,131			
2144	LYNDALE	486	63.6%	\$296,912	\$762,241	\$1,427,969		\$190,336				\$2,795	\$75,213			
2288	NELLIE STONE JOHNSON	426	94.3%	\$313,773	\$675,396	\$1,833,215		\$140,743				\$2,450	\$96,700			
2152	NORTHROP	503	24.3%	\$162,258	\$791,179	\$1,466,570		\$204,409				\$2,892	\$86,550			
2155	PILLSBURY	391	77.2%	\$162,258	\$617,504	\$1,138,524		\$137,592				\$2,248	\$99,118			
2156	PRATT	274	60.3%	\$162,258	\$434,184	\$810,465		\$113,174				\$1,576	\$65,323			
2161	SHERIDAN	356	90.5%	\$296,912	\$559,613	\$1,514,815		\$103,821				\$2,047	\$107,478	\$31,182		
2165	WAITE PARK	430	45.2%	\$162,258	\$675,395	\$1,263,956		\$172,936				\$2,473	\$61,903			
2215	WEBSTER	196	55.8%	\$162,258	\$308,752	\$598,212		\$64,641			\$39,200	\$1,127	\$60,013			
2289	WHITTIER	550	67.3%	\$296,912	\$868,365	\$1,611,310		\$207,900				\$3,163	\$77,373		\$172,376	
2170	WINDOM	587	39.8%	\$162,258	\$926,256	\$1,727,083		\$251,920				\$3,375	\$81,403	\$51,415		
	Total K-5	11,359		\$6,438,109	\$17,907,648	\$37,118,291	\$0	\$4,349,801	\$0	\$0	\$224,203	\$62,945	\$2,092,424	\$249,018	\$515,129	\$0
	K-8 Schools															
2190	ANDERSEN	936	94.4%	\$458,529	\$1,476,212	\$2,421,783		\$373,850				\$5,382	\$165,282			
2106	BARTON	732	42.4%	\$313,773	\$1,157,820	\$1,900,756		\$322,422				\$4,209	\$65,363	\$64,121		
2175	FOLWELL ARTS	840	86.2%	\$458,529	\$1,321,835	\$2,199,858		\$352,773				\$4,830	\$124,507	\$73,576		
2291	HMONG ACADEMY	487	85.0%	\$313,773	\$771,880	\$1,813,918		\$164,722				\$2,800	\$91,911	\$42,656		
2179	JEFFERSON	576	91.1%	\$313,773	\$887,662	\$1,466,572		\$301,947				\$3,312	\$133,395			
2226	MARCY	731	50.5%	\$313,773	\$1,157,811	\$1,891,117		\$300,814				\$4,203	\$73,683	\$64,028		
2160	SEWARD	846	55.5%	\$313,773	\$1,331,493	\$2,238,452		\$372,360				\$4,865	\$72,603	\$74,101		
2193	SULLIVAN	607	91.2%	\$313,773	\$955,192	\$1,592,012		\$225,768				\$3,490	\$97,501			
	Total K-8	5,755		\$2,799,696	\$9,059,904	\$15,524,466	\$0	\$2,414,656	\$0	\$0	\$0	\$33,091	\$824,243	\$318,482	\$0	\$0

Minneapolis Public Schools																	
School Allocations					\$1,578.15	\$96,485	\$469			\$96,485	\$200	\$5.75	\$96,485	\$87.59	\$96,485	\$96,485	
2017-18					Allocation rounded to the nearest 0.1 FTE												
ORG	School Site	Projected Enrollment 2017-18	Poverty %	Principal/AP 2017-18	Class Size Referendum 2017-18	General Fund Class Size based on K-8 = 1.0 9-12 =1.2 2017-18	Time adjustment 2017-18	Basic Per student includes 2.5% fund 1 reduction 2017-18	Targeted Programming 2017-18	Career Tech Ed Basic Per Student 2017-18	Small School Adjustment for enrollment less than 250 2017-18	Media Material 2017-18	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2017-18	General Fund Magnet Schools 2017-18	IB 2017-18	Advanced Academics 2017-18	
	Combined Campus																
	2119 FIELD	502	25.6%	\$313,773	\$791,176	\$1,090,273		\$208,581				\$2,887	\$60,283				
	2123 HALE	636	12.7%	\$296,912	\$1,003,454	\$1,910,394		\$265,934				\$3,657	\$69,683				
	2104 LAKE HARRIET LOWER	520	5.6%	\$162,258	\$820,132	\$1,601,641		\$253,313				\$2,990	\$62,983				
	2121 LAKE HARRIET UPPER	672	13.6%	\$313,773	\$1,061,335	\$1,505,166		\$266,612				\$3,864	\$67,253				
	2134 LK NOKOMIS - KEEWAYDIN	453	50.7%	\$169,017	\$713,989	\$1,080,652		\$187,657				\$2,605	\$61,363				
	2167 LK NOKOMIS - WENONAH	296	36.2%	\$162,258	\$463,120	\$935,915		\$128,296				\$1,702	\$62,713				
	Total Combined Campus	3,079		\$1,417,991	\$4,853,206	\$8,124,041	\$0	\$1,310,393	\$0	\$0	\$0	\$17,704	\$384,275	\$0	\$0	\$0	
	Middle Schools																
	2300 ANTHONY	742	43.7%	\$313,774	\$1,167,470	\$1,514,817	\$347,701	\$302,960				\$4,267	\$69,363		\$75,891		
	2309 ANWATIN	556	74.2%	\$313,773	\$878,014	\$1,138,524	\$260,542	\$199,095				\$3,197	\$87,291	\$48,700	\$75,891		
	2327 FRANKLIN	390	92.1%	\$313,773	\$617,495	\$791,187	\$182,754	\$140,207				\$2,243	\$65,903				
	2316 NORTHEAST	516	76.2%	\$313,773	\$810,466	\$1,061,346	\$241,800	\$151,270				\$2,967	\$86,481		\$75,891		
	2318 OLSON	342	84.8%	\$313,773	\$540,316	\$694,692	\$160,261	\$125,815				\$1,967	\$82,633		\$75,891		
	2323 RAMSEY MIDDLE	814	43.8%	\$313,773	\$1,283,250	\$1,659,545	\$381,440	\$324,546				\$4,681	\$82,251				
	2324 SANFORD	942	58.3%	\$472,401	\$1,485,869	\$1,920,050	\$416,665	\$360,823				\$5,417	\$106,898		\$77,891		
	Total Middle Schools	4,302		\$2,355,040	\$6,782,879	\$8,780,160	\$1,991,163	\$1,604,716	\$0	\$0	\$0	\$24,737	\$580,819	\$48,700	\$381,455	\$0	
	High Schools																
	2352 EDISON	945	77.6%	\$469,995	\$1,495,518	\$2,151,616	\$442,827	\$332,874		\$385,940		\$5,434	\$133,435		\$73,891	\$116,485	
	2347 FAIR 9-12	265	51.8%	\$180,483	\$414,885	\$482,425	\$124,179	\$232,682				\$1,524	\$49,014			\$48,244	
	2354 HENRY	1,175	78.2%	\$469,995	\$1,852,522	\$2,682,287	\$550,612	\$449,745		\$385,940		\$6,756	\$154,302		\$108,837	\$119,485	
	2390 HERITAGE ACADEMY	150	92.9%	\$180,483	\$241,205	\$260,517		\$80,736	\$200,000			\$863	\$59,473			\$48,243	
	2375 NORTH ACADEMY ARTS/COM	435	83.2%	\$325,239	\$685,053	\$993,796	\$203,841	\$137,492	\$709,529	\$192,970		\$2,501	\$71,753	\$38,102		\$58,243	
	2360 ROOSEVELT	1,000	64.7%	\$469,995	\$1,582,354	\$2,277,046	\$468,600	\$373,664	\$192,971	\$414,887		\$5,750	\$139,505		\$106,837	\$116,485	
	2362 SOUTH	1,795	53.9%	\$614,751	\$2,836,649	\$4,090,965	\$841,137	\$692,714		\$385,940		\$10,321	\$158,082	\$157,224		\$111,485	
	2364 SOUTHWEST	1,815	32.9%	\$624,673	\$2,865,613	\$4,139,199	\$850,509	\$748,325		\$289,456		\$10,436	\$133,115		\$110,837	\$121,485	
	2368 WASHBURN	1,680	37.5%	\$469,995	\$2,653,330	\$3,829,990.50	\$787,248	\$679,108		\$289,455		\$9,660	\$136,085		\$20,000	\$116,485	
	2363 WELLSTONE INT'L	315	80.1%	\$180,483	\$501,722	\$713,990	\$147,609	\$134,984	\$150,000			\$1,811	\$63,433			\$48,252	
	Total High Schools	9,575		\$3,986,092	\$15,128,848	\$21,621,829	\$4,416,562	\$3,862,324	\$1,252,500	\$2,344,588	\$0	\$55,056	\$1,098,196	\$195,326	\$420,401	\$904,891	

Minneapolis Public Schools																	
School Allocations					\$1,578.15	\$96,485	\$469			\$96,485	\$200	\$5.75	\$96,485	\$87.59	\$96,485	\$96,485	
2017-18					Allocation rounded to the nearest 0.1 FTE												
ORG	School Site	Projected Enrollment 2017-18	Poverty %	Principal/AP 2017-18	Class Size Referendum 2017-18	General Fund Class Size based on K-8 = 1.0 9-12 =1.2 2017-18	Time adjustment 2017-18	Basic Per student includes 2.5% fund 1 reduction 2017-18	Targeted Programming 2017-18	Career Tech Ed Basic Per Student 2017-18	Small School Adjustment for enrollment less than 250 2017-18	Media Material 2017-18	Q Comp for IS position, PD/TE support, ESP Collaboration & Cluster Site Liaison 2017-18	General Fund Magnet Schools 2017-18	IB 2017-18	Advanced Academics 2017-18	
	Special Education																
2625	RIVERBEND	81	92.4%	\$169,017	\$125,419	\$57,903		\$178,683	\$150,000			\$466	\$74,273				
2382	HARRISON	25	88.0%	\$325,239	\$38,594	\$38,594		\$13,456	\$150,000			\$144	\$33,497				
2380	TRANSITION PLUS	270	67.2%		\$424,534	\$289,456		\$299,701		\$57,891			\$76,433				
2183	ECSE	-	57.2%		\$0	\$0		\$0					\$73,692				
	Total Special Education	376		\$494,256	\$588,547	\$385,953	\$0	\$491,840	\$300,000	\$57,891	\$0	\$610	\$257,894	\$0	\$0	\$0	
	SCHOOLS SUBTOTALS	34,446		\$17,491,184	\$54,321,030	\$91,554,740	\$6,407,725	\$14,033,730	\$1,552,500	\$2,402,479	\$224,203	\$194,143	\$5,237,849	\$811,526	\$1,316,985	\$904,891	
	Other Sites																
2688	HOSPITAL AGENCIES	110	100.0%		\$173,673	\$231,564		\$59,207	\$150,000								
2689	MPLS METRO - SJ (St Joes)	52	100.0%	\$162,258	\$86,827	\$125,440		\$27,989	\$142,000			\$299	\$26,527				
2353	LONGFELLOW ALTERNATIVE	85	91.3%	\$180,483	\$135,079	\$135,079		\$45,751	\$649,990			\$489	\$29,677				
2685	STADIUMVIEW (HCJDC)	68	100.0%	\$180,483	\$106,143	\$115,782		\$36,600	\$820,000				\$24,637				
2346	800 WEST BROADWAY	-							\$588,029	\$0							
	Total Other Sites	315		\$523,224	\$501,721	\$607,865	\$0	\$169,547	\$2,350,019	\$0	\$0	\$788	\$80,841	\$0	\$0	\$0	
	OTHER SITES SUBTOTAL	315		\$523,224	\$501,721	\$607,865	\$0	\$169,547	\$2,350,019	\$0	\$0	\$788	\$80,841	\$0	\$0	\$0	
	Grand Total 2016	34,761	64.0%	\$18,014,408	\$54,822,751	\$92,162,604	\$6,407,725	\$14,203,277	\$3,902,519	\$2,402,479	\$224,203	\$194,931	\$5,318,690	\$811,526	\$1,316,985	\$904,891	
	Magnet School																
	High Priority School																

Minneapolis Public School:																	
School Allocations			\$70,434	\$70,434	\$96,485								\$99,025	\$96,485		\$96,485	
2017-18			required x 73%	required x 73%													
ORG	School Site	Compensatory Education @ 3/3 2017-18	ELL 2017-18	Referendum ELL 2017-18	SERT's 2017-18	Special Ed Citywide 2017-18	Special Ed Federal 2017-18	Title I 2017-18	Title I Family Involvement 2017-18	Voluntary Pre-K 2017-18	Title I High 5 2017-18	Fund 2004 High 5 2017-18	Title I HHM 2017-18	Integration Aid AVID 2017-18	Integration Aid for Racially Isolated Schools 2017-18	Integration Aid MTSS Psychologist 2017-18	Other Federal Grants 2017-18
	K-5 Schools																
2103	ARMATAGE	\$154,385	\$105,651		\$144,728	\$340,748											
2225	ANISHINABE ACAD	\$732,423			\$192,970	\$181,736		\$176,958	\$2,981	\$170,384	\$131,789				\$43,050		\$552,834
2105	BANCROFT	\$1,441,360	\$316,953		\$241,222	\$577,169	\$32,723	\$307,555	\$5,181		\$131,790	\$19,297					
2107	BETHUNE	\$961,429			\$279,816	\$917,314		\$178,917	\$3,014	\$170,384	\$131,790				\$41,700		
2249	BRYN MAWR	\$1,061,807	\$140,868		\$289,455	\$1,096,988		\$207,649	\$3,498		\$131,790	\$19,297			\$55,350	\$19,297	
2110	BURROUGHS	\$64,618	\$70,434		\$192,970	\$362,977											
2293	CITYVIEW	\$937,903	\$105,651		\$144,726	\$1,003,411		\$186,753	\$3,146			\$73,899			\$46,500	\$19,297	\$228,275
2180	DOWLING	\$398,792	\$140,868		\$144,737	\$1,174,437		\$156,063	\$2,629								
2260	EMERSON SPANISH	\$1,145,403	\$387,388		\$241,213	\$32,723		\$278,824	\$4,697		\$131,790	\$19,297					
2216	FAIR DOWNTOWN 1-3	\$230,868			\$48,243	\$103,842		\$51,586	\$869								
2256	R GREEN CENTRAL PARK	\$1,011,618	\$352,170		\$154,376	\$604,489		\$202,425	\$3,410	\$170,384	\$131,790				\$47,703	\$19,298	\$529,442
2287	HALL	\$746,558	\$35,217		\$289,455	\$382,769		\$154,104	\$2,596		\$131,790	\$19,297			\$39,300	\$19,297	
2130	HIAWATHA	\$93,633	\$70,434		\$96,485	\$362,962											
2132	HOWE	\$114,485	\$70,434		\$96,485	\$395,680		\$54,200	\$913								
2151	JENNY LIND	\$1,231,194	\$105,651		\$241,222	\$610,146	\$65,446	\$263,152	\$4,433		\$131,790	\$19,297			\$65,550		\$754,577
2135	KENNY	\$107,958			\$144,728	\$469,337											
2136	KENWOOD	\$77,374			\$144,728	\$224,124											
2140	LORING	\$542,091	\$105,651		\$241,213	\$176,975		\$161,940	\$2,728		\$131,790	\$19,297					
2282	LUCY LANEY @CLEVELAND	\$1,278,246			\$337,698	\$554,340		\$257,928	\$4,345	\$81,898	\$220,268				\$63,450	\$19,297	\$684,308
2144	LYNDALE	\$752,937	\$281,737		\$192,970	\$395,687		\$202,425	\$3,410		\$131,790	\$19,297				\$19,297	
2288	NELLIE STONE JOHNSON	\$1,328,435	\$246,519		\$289,455	\$617,814		\$280,130	\$4,720		\$263,580	\$38,596			\$66,750		
2152	NORTHROP	\$118,728	\$105,651		\$164,025	\$480,940										\$19,297	
2155	PILLSBURY	\$936,648	\$281,736		\$192,970	\$775,404	\$47,534	\$210,914	\$3,553		\$131,790	\$19,297			\$60,150	\$9,648	
2156	PRATT	\$388,702	\$105,649		\$144,728			\$107,742	\$1,815		\$65,893	\$9,648					\$75,543
2161	SHERIDAN	\$1,061,807	\$140,868		\$289,459	\$1,005,830		\$229,197	\$3,861		\$131,791	\$19,297			\$55,950		
2165	WAITE PARK	\$342,068	\$105,651		\$115,782	\$431,720		\$137,127	\$2,310		\$151,085					\$19,297	
2215	WEBSTER	\$200,180	\$70,434		\$96,485	\$624,011		\$54,198	\$913		\$65,895	\$85,192					
2289	WHITTIER	\$1,082,248	\$316,953		\$241,213	\$574,149		\$272,947	\$4,598								\$151,087
2170	WINDOM	\$357,647		\$281,736	\$144,728	\$32,721		\$169,776	\$2,860		\$131,789	\$19,297					
	Total K-5	\$18,901,545	\$3,662,571	\$281,736	\$5,538,277	\$14,510,443	\$145,703	\$4,302,510	\$72,480	\$593,050	\$2,479,990	\$400,305	\$0	\$0	\$585,453	\$164,025	\$2,976,066
	K-8 Schools																
2190	ANDERSEN	\$3,031,717		\$1,266,877	\$385,940	\$1,504,638	\$32,723	\$627,517	\$10,571	\$170,384	\$263,580	\$19,297		\$57,891	\$147,600		
2106	BARTON	\$515,326		\$211,302	\$192,970		\$32,723	\$211,567	\$3,564								
2175	FOLWELL ARTS	\$2,390,242		\$528,255	\$578,910	\$214,205		\$519,775	\$8,756		\$131,790	\$19,297			\$132,000		
2291	HMONG ACADEMY	\$1,399,013		\$422,604	\$289,455	\$1,178,441	\$44,958	\$294,496	\$4,961		\$263,580	\$38,594		\$38,594	\$77,700		
2179	JEFFERSON	\$1,820,912	\$493,038		\$385,940	\$756,690		\$374,159	\$6,303		\$263,579	\$38,594		\$38,593	\$92,250		
2226	MARCY	\$711,688		\$176,085	\$221,925	\$758,652		\$250,746	\$4,224								
2160	SEWARD	\$1,040,581		\$352,170	\$241,213		\$32,723	\$331,716	\$5,588					\$57,891			\$151,087
2193	SULLIVAN	\$1,878,943		\$774,775	\$241,203	\$1,832,097	\$65,446	\$381,342	\$6,424		\$263,578	\$38,594	\$39,610	\$57,891	\$94,500		
	Total K-8	\$12,788,422	\$493,038	\$3,732,069	\$2,537,555	\$6,244,723	\$208,573	\$2,991,318	\$50,391	\$170,384	\$1,186,107	\$154,376	\$39,610	\$250,860	\$544,050	\$0	\$151,087

Minneapolis Public School:																	
School Allocations			\$70,434	\$70,434	\$96,485								\$99,025	\$96,485		\$96,485	
2017-18			required x 73%	required x 73%													
ORG	School Site	Compensatory Education @ 3/3	ELL	Referendum ELL	SERT's	Special Ed Citywide	Special Ed Federal	Title I	Title I Family Involvement	Voluntary Pre-K	Title I High 5	Fund 2004 High 5	Title I HHM	Integration Aid AVID	Integration Aid for Racially Isolated Schools	Integration Aid MTSS Psychologist	Other Federal Grants
		2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18
	Combined Campus																
2119	FIELD	\$132,164			\$241,213	\$513,859								\$57,891			
2123	HALE	\$40,412			\$241,213	\$428,393										\$9,648	
2104	LAKE HARRIET LOWER	\$6,326			\$96,485	\$271,449											
2121	LAKE HARRIET UPPER	\$49,666			\$192,970	\$712,101	\$32,723										
2134	LK NOKOMIS - KEEWAYDIN	\$449,033		\$105,651	\$289,456	\$461,133		\$158,675	\$2,673					\$57,894			
2167	LK NOKOMIS - WENONAH	\$156,997	\$70,434		\$96,485	\$425,397		\$82,929	\$1,397								
	Total Combined Campus	\$834,598	\$70,434	\$105,651	\$1,157,821	\$2,812,332	\$32,723	\$241,604	\$4,070	\$0	\$0	\$0	\$0	\$115,785	\$0	\$9,648	\$0
	Middle Schools																
2300	ANTHONY	\$526,355	\$140,868		\$289,455	\$548,125		\$212,220	\$3,575					\$96,485			
2309	ANWATIN	\$1,218,385	\$246,519		\$385,940	\$1,276,464		\$283,395	\$4,774					\$96,485	\$84,300	\$19,297	
2327	FRANKLIN	\$991,229	\$70,434		\$337,698	\$880,342		\$211,567	\$3,564					\$57,891	\$51,600	\$19,298	
2316	NORTHEAST	\$1,369,370	\$176,085		\$482,425	\$1,016,470		\$298,413	\$5,027					\$96,485			
2318	OLSON	\$883,009	\$70,434		\$289,455	\$716,683	\$35,155	\$192,630	\$3,245					\$57,891	\$49,950		
2323	RAMSEY MIDDLE	\$589,406	\$246,520		\$385,940	\$943,450		\$233,115	\$3,927					\$57,889			
2324	SANFORD	\$1,324,357	\$281,736		\$482,425	\$1,508,183		\$364,365	\$6,138					\$115,782			
	Total Middle Schools	\$6,902,111	\$1,232,597	\$0	\$2,653,338	\$6,889,717	\$35,155	\$1,795,705	\$30,250	\$0	\$0	\$0	\$0	\$578,908	\$185,850	\$38,595	\$0
	High Schools																
2352	EDISON	\$2,261,894		\$528,255	\$723,638	\$2,184,311	\$70,310	\$464,924	\$7,832					\$96,485			
2347	FAIR 9-12	\$284,612		\$19,297	\$241,213	\$34,614		\$95,336	\$1,606								
2354	HENRY	\$2,760,018		\$316,953	\$868,365	\$1,482,869		\$589,644	\$9,933					\$154,376	\$172,650		
2390	HERITAGE ACADEMY	\$468,952	\$35,219	\$140,868	\$38,596			\$94,683	\$1,595					\$38,594			
2375	NORTH ACADEMY ARTS/COM	\$1,017,892		\$35,217	\$289,455	\$832,060		\$208,955	\$3,520						\$58,950		
2360	ROOSEVELT	\$1,628,104		\$493,038	\$723,638	\$1,445,456	\$35,155	\$409,421	\$6,897					\$173,673		\$38,595	
2362	SOUTH	\$2,040,959		\$774,775	\$771,880	\$1,476,930	\$105,465	\$632,741	\$10,659					\$115,782			\$38,594
2364	SOUTHWEST	\$762,190		\$387,388	\$675,395	\$2,160,589	\$35,155							\$212,267			
2368	WASHBURN	\$903,817		\$457,817	\$771,880	\$923,088	\$70,310	\$410,727	\$6,919					\$135,079			
2363	WELLSTONE INT'L	\$700,133		\$774,772	\$96,485			\$33,302	\$561						\$90,450		\$0
	Total High Schools	\$12,828,571	\$35,219	\$3,928,381	\$5,200,544	\$10,539,917	\$316,395	\$2,939,733	\$49,522	\$0	\$0	\$0	\$0	\$926,256	\$322,050	\$38,595	\$38,594

Minneapolis Public School:																		
School Allocations			\$70,434	\$70,434	\$96,485								\$99,025	\$96,485			\$96,485	
2017-18			required x 73%	required x 73%														
ORG	School Site	Compensatory Education @ 3/3 2017-18	ELL 2017-18	Referendum ELL 2017-18	SERT's 2017-18	Special Ed Citywide 2017-18	Special Ed Federal 2017-18	Title I 2017-18	Title I Family Involvement 2017-18	Voluntary Pre-K 2017-18	Title I High 5 2017-18	Fund 2004 High 5 2017-18	Title I HHM 2017-18	Integration Aid AVID 2017-18	Integration Aid for Racially Isolated Schools 2017-18	Integration Aid MTSS Psychologist 2017-18	Other Federal Grants 2017-18	
	Special Education																	
2625	RIVERBEND	\$228,987				\$3,539,153	\$97,513											
2382	HARRISON	\$69,010				\$2,082,158	\$55,476											
2380	TRANSITION PLUS	\$489,759		\$105,649		\$4,120,263	\$315,112											
2183	ECSE	\$756,126				\$6,182,551	\$1,112,810											
	Total Special Education	\$1,543,882	\$0	\$105,649	\$0	\$15,924,125	\$1,580,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SCHOOLS SUBTOTALS	\$53,799,129	\$5,493,859	\$8,153,486	\$17,087,534	\$56,921,257	\$2,319,460	\$12,270,870	\$206,713	\$763,434	\$3,666,097	\$554,681	\$39,610	\$1,871,809	\$1,637,403	\$250,862	\$3,165,747	
	Other Sites																	
2688	HOSPITAL AGENCIES	\$147,429				\$460,234	\$27,738											
2689	MPLS METRO - SJ (St Joes)	\$141,156				\$724,755	\$27,738	\$165,000										
2353	LONGFELLOW ALTERNATIVE	\$214,871		\$35,205	\$86,846	\$35,155		\$15,672	\$264									
2685	STADIUMVIEW (HCJDC)	\$172,524				\$126	\$9,307	\$40,000										\$101,633
2346	800 WEST BROADWAY	\$35,864																
	Total Other Sites	\$711,844	\$0	\$35,205	\$86,846	\$1,220,270	\$64,783	\$220,672	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,633
	OTHER SITES SUBTOTAL	\$711,844	\$0	\$35,205	\$86,846	\$1,220,270	\$64,783	\$220,672	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,633
	Grand Total 2016	\$54,510,973	\$5,493,859	\$8,188,691	\$17,174,379	\$58,141,527	\$2,384,243	\$12,491,542	\$206,977	\$763,434	\$3,666,097	\$554,681	\$39,610	\$1,871,809	\$1,637,403	\$250,862	\$3,267,380	
						\$58,143,038										\$289,455		
	Magnet School																	
	High Priority School																	

Minneapolis Public School:			
School Allocations			
2017-18			
ORG	School Site	Other Grants 2017-18	Total Allocation 2017-18
K-5 Schools			
2103	ARMATAGE	\$186,593	\$4,316,923
2225	ANISHINABE ACAD	\$32,723	\$3,811,018
2105	BANCROFT	\$32,723	\$6,214,246
2107	BETHUNE	\$65,446	\$5,070,809
2249	BRYN MAWR	\$65,446	\$5,072,323
2110	BURROUGHS	\$104,717	\$4,896,966
2293	CITYVIEW	\$32,723	\$4,641,860
2180	DOWLING	\$42,723	\$4,886,404
2260	EMERSON SPANISH	\$65,446	\$5,111,453
2216	FAIR DOWNTOWN 1-3		\$816,483
2256	R GREEN CENTRAL PARK	\$65,442	\$5,644,726
2287	HALL	\$65,448	\$3,907,792
2130	HIAWATHA	\$32,723	\$2,103,287
2132	HOWE	\$32,723	\$1,960,923
2151	JENNY LIND	\$32,722	\$6,535,270
2135	KENNY	\$65,446	\$3,313,847
2136	KENWOOD	\$71,221	\$2,756,660
2140	LORING	\$32,719	\$3,500,470
2282	LUCY LANEY @CLEVELAND	\$32,721	\$6,346,340
2144	LYNDALE	\$32,723	\$4,787,738
2288	NELLIE STONE JOHNSON	\$102,723	\$6,300,998
2152	NORTHROP	\$65,446	\$3,667,944
2155	PILLSBURY	\$32,723	\$4,859,611
2156	PRATT	\$65,441	\$2,552,139
2161	SHERIDAN	\$65,446	\$5,619,374
2165	WAITE PARK	\$32,723	\$3,676,683
2215	WEBSTER	\$32,451	\$2,463,962
2289	WHITTIER	\$32,723	\$5,913,315
2170	WINDOM	\$32,721	\$4,376,984
Total K-5		\$1,554,825	\$125,126,546
K-8 Schools			
2190	ANDERSEN	\$98,169	\$12,517,941
2106	BARTON	\$98,169	\$5,094,084
2175	FOLWELL ARTS	\$65,446	\$9,124,583
2291	HMONG ACADEMY	\$130,892	\$7,384,949
2179	JEFFERSON	\$65,446	\$7,442,165
2226	MARCY	\$98,169	\$6,026,918
2160	SEWARD	\$65,446	\$6,686,061
2193	SULLIVAN	\$65,446	\$8,927,583
Total K-8		\$687,183	\$63,204,283

Minneapolis Public School:			
School Allocations			
2017-18			
ORG	School Site	Other Grants 2017-18	Total Allocation 2017-18
Combined Campus			
2119	FIELD		\$3,412,098
2123	HALE	\$32,723	\$4,302,422
2104	LAKE HARRIET LOWER	\$53,223	\$3,330,799
2121	LAKE HARRIET UPPER	\$85,247	\$4,290,710
2134	LK NOKOMIS - KEEWAYDIN	\$32,723	\$3,772,520
2167	LK NOKOMIS - WENONAH	\$32,723	\$2,620,366
Total Combined Campus		\$236,639	\$21,728,914
Middle Schools			
2300	ANTHONY		\$5,613,324
2309	ANWATIN	\$36,510	\$6,657,095
2327	FRANKLIN		\$4,737,184
2316	NORTHEAST		\$6,188,269
2318	OLSON		\$4,293,799
2323	RAMSEY MIDDLE		\$6,509,733
2324	SANFORD		\$8,928,999
Total Middle Schools		\$36,510	\$42,928,403
High Schools			
2352	EDISON		\$11,945,663
2347	FAIR 9-12		\$2,210,112
2354	HENRY		\$13,135,289
2390	HERITAGE ACADEMY		\$1,890,025
2375	NORTH ACADEMY ARTS/COM		\$5,864,566
2360	ROOSEVELT	\$35,155	\$11,137,225
2362	SOUTH		\$15,867,053
2364	SOUTHWEST	\$57,891	\$14,184,522
2368	WASHBURN		\$12,670,993
2363	WELLSTONE INT'L		\$3,637,986
Total High Schools		\$93,046	\$92,543,433

Minneapolis Public School:			
School Allocations			
2017-18			
ORG	School Site	Other Grants 2017-18	Total Allocation 2017-18
	Special Education		
2625	RIVERBEND	\$399,519	\$5,020,932
2382	HARRISON	\$50,648	\$2,856,816
2380	TRANSITION PLUS		\$6,178,798
2183	ECSE		\$8,125,179
	Total Special Education	\$450,167	\$22,181,724
	SCHOOLS SUBTOTALS	\$3,058,370	\$367,713,304
	Other Sites		
2688	HOSPITAL AGENCIES		\$1,249,845
2689	MPLS METRO - SJ (St Joes)		\$1,629,988
2353	LONGFELLOW ALTERNATIVE		\$1,564,560
2685	STADIUMVIEW (HCJDC)		\$1,607,235
2346	800 WEST BROADWAY	\$181,896	\$805,789
	Total Other Sites	\$181,896	\$6,857,417
	OTHER SITES SUBTOTAL	\$181,896	\$6,857,417
	Grand Total 2016	\$3,240,266	\$374,570,721
	Magnet School		
	High Priority School		