

<u>Site</u>	<u>Project Description</u>	<u>FY14 Amount</u>
Andersen	FY13 R&C Approved: Replace the original 1975 cafeteria / gym (shared use) audio visual and lighting and stage lighting systems as they have exceeded their useful life. Also replacement of entire projection system that has deteriorated beyond repair.	\$249,333
Andersen	Steam trap, control valve and piping repairs	\$126,000
Andersen Total		<hr/> \$375,333
Anwatin	ANWA - Computer Lab Cooling	\$34,876
Anwatin	FY13 R&C Approved: Replace 9,920 sq. ft. of flooring in the Media Center areas as current flooring has exceeded its useful life.	\$70,000
Anwatin	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (2,037 sf x \$29/ft = \$59,073). Replace auditorium flooring that is in poor condition (6,832 sf x \$5/fg = \$34,160). Reupholster auditorium seating that is in poor condition (933 x \$12/seat = \$11,916)	\$10,515
Anwatin	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with a 96 circuit dimmer and 500 channel control console; and replace existing obsolete theatre screen.	\$12,301
Anwatin	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$10,500
Anwatin	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$10,535
Anwatin Total		<hr/> \$148,727

Armatage	FY13 R&C Approved: Replace 5,265 sq. ft. of flooring in the Main Office and Lunchroom areas as current flooring has exceeded its useful life.	\$59,000
Armatage	Steam trap, control valve and piping repairs	\$126,000
Armatage Total		<hr/> \$185,000
Barton	BART - Flooring Replacement	\$12,000
Barton	Steam trap, control valve and piping repairs	\$126,000
Barton Total		<hr/> \$138,000
Bethune	BETH - Replace HVAC	\$60,000
Bethune	FY13 R&C Approved: HVAC - Removal 1995 and older unit ventilators throughout the entire building and install air handling unit ductwork throughout the building.	\$139,300
Bethune	FY13 R&C Approved: Replace 1968 pneumatic controls with new DDC controls	\$13,000
Bethune	FY13 R&C Approved: Replace 1968 plumbing fixtures throughout the building; includes new condensing boiler.	\$27,000
Bethune	FY13 R&C Approved: Replace 1968 heating piping with new throughout the building	\$80,200
Bethune	FY13 R&C Approved: Structural and architectural modifications to support the installation of the new HVAC systems and lighting, includes replacement of ceiling systems throughout the entire building.	\$110,700
Bethune	FY13 R&C Approved: Replace original metal halide lighting in gymnasium, lunchroom, North & South corridors and classrooms with T12 fixtures.	\$42,220
Bethune	FY13 R&C Approved: Replace 1968 power distribution panels throughout building, provide electrical circuits for new HVAC equipment	\$53,650
Bethune	PAINTING AND WALL REPAIR	\$323,750
Bethune	Change old breaker panels to new	\$9,100

Bethune	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$6,927
Bethune	School wide PA system replacement. Existing system is not adequate and is outdated.	\$23,800
Bethune Total		<u>\$889,647</u>
Bryn Mawr	Replace air handling unit AHU s10	\$7,000
Bryn Mawr	FY13 R&C Approved: Replacement of original 1959 gym audio visual and lighting system components and controls that have exceeded their useful life.	\$7,496
Bryn Mawr Total		<u>\$14,496</u>
Burroughs	Crack fill and seal coat parking lot.	<u>\$22,400</u>
Burroughs Total		\$22,400
City View	Steam trap, control valve and piping repairs	\$42,000
City View Total		<u>\$42,000</u>
Davis Center	DW - New ESC - Design & Construction	<u>\$1,200,000</u>
Davis Center Total		\$1,200,000
District Wide	DW - Purchase & Remodel Site for Trades	\$2,846,306
District Wide	DW - Finance Overhead Allocation	\$253,094
District Wide	DW - Security - door release/cameras/lighting	\$850,000
District Wide	DW - Computer Labs - cooling/data/power	\$749,609
District Wide	DW - Small Cap Program	\$526,479
District Wide	DW - FY13 Capital Program - Cap Improvement Commitments	\$531,303
District Wide	DW - Assessment	\$853,000
District Wide	FY13 R&C Approved: Allowance for hazardous material abatement, scope of work TBD. Asbestos abatement of pipe insulation, wall, ceiling and/or floor penetrations required for HVAC repair, flooring and other repairs as required in FY13 projects	\$475,000

District Wide	FY13 R&C Approved: Scope development and predesign allowance for priority projects scheduled in FY14.	\$600,000
District Wide	Self-performed Capital Renewal Projects including piping replacement, painting, plumbing fixture replacement, etc.	\$1,109,238
District Wide Total		<hr/> \$8,794,029
Dowling	FY13 R&C Approved: Replace 6,630 sq. ft. of flooring in the Main Office (101 & 102), Media Center (130 & 133) and Classroom 118 as current flooring has exceeded useful life.	\$51,357
Dowling Total		<hr/> \$51,357
Edison	EDIS - CI Part of 299621303	\$170,000
Edison	EDIS - Flooring & Paint	\$276,504
Edison	EDIS - AHU/Piping/Elec/Lighting Replacement+Paint	\$2,322,000
Edison	FY13 R&C Approved: Revise existing AHU in 1999 Science Classroom	\$7,500
Edison	FY13 R&C Approved: Replace all existing AHU's throughout 1922 and 1977 additions; and install new summer/back-up boiler	\$127,843
Edison	FY13 R&C Approved: Modifications to existing electrical circuitry to support RAHU installation.	\$20,700
Edison	FY13 R&C Approved: Replace obsolete T12 lighting throughout 1922 and 1977 additions with T8 or LED lighting.	\$49,350
Edison	FY13 R&C Approved: Replace existing electrical panels throughout 1922 and 1977 additions with circuit breakers	\$10,500
Edison	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (1,780 sf x \$29/ft = \$51,620). Replace auditorium flooring that is in poor condition (9,314 sf x \$5/fg = \$46,570). Reupholster auditorium seating that is in poor condition (1,015 x \$12/seat = \$12,180)	\$11,037
Edison	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$18,628

Edison	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with a 96 circuit dimmer and 500 channel control console; and replace existing obsolete theatre screen.	\$55,087
Edison	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$8,750
Edison	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$23,618
Edison Total		<hr/> \$3,101,517
Emerson	Steam trap, control valve and piping repairs	\$159,600
Emerson Total		<hr/> \$159,600
Folwell	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with 500 channel control console and replace existing obsolete theatre screen.	\$8,511
Folwell	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$9,200
Folwell	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$7,693
Folwell Total		<hr/> \$25,404
Green	FY13 R&C Approved: Remove and replace existing 1977 air handling units in the gymnasium and locker rooms.	\$39,618
Green	FY13 R&C Approved: Replace existing controls with new DDC, update BAS.	\$21,300

Green	FY13 R&C Approved: Replace existing rooftop chiller with new, and update piping and structural needs to meet new air handling unit layout.	\$44,971
Green	FY13 R&C Approved: Replace ceiling tile grid and tile in 1977 building; and replace existing ceiling pads in 1993 building	\$35,997
Green	FY13 R&C Approved: Replacement of obsolete T12 lighting with T8 in 1977 building mechanical rooms; and replacement of entire gym lighting and control system.	\$4,916
Green	FY13 R&C Approved: Electrical circuitry and power distribution update to support chiller system.	\$7,219
Green	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	\$4,093
Green	PAINTING AND WALL REPAIR	\$112,000
Green	Replace 11 PRVS	\$2,800
Green	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$9,902
Green	School wide PA system replacement. Existing system is not adequate and is outdated.	\$29,750
Green	Replace toilet partitions refinish walls	<u>\$105,000</u>
Green Total		\$417,564
Henry	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (1,676 sf x \$29/ft = \$48,604). Replace auditorium flooring that is in poor condition (8,102 sf x \$5/fg = \$40,510). Reupholster auditorium seating that is in poor condition (809 x \$12/seat = \$9,708)	\$9,882
Henry	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$16,204

Henry	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with a 96 circuit dimmer and 500 channel control console; and replace existing obsolete theatre screen.	\$29,821
Henry	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$17,500
Henry	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$16,072
Henry Total		<u>\$89,479</u>
Hiawatha	FY13 R&C Approved: Replace 11,000 sq. ft. of Roof Section B as it has exceeded its serviceable life.	\$28,000
Hiawatha	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$2,400
Hiawatha	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with 500 channel control console.	\$11,286
Hiawatha	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$9,500
Hiawatha	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$7,350
Hiawatha Total		<u>\$58,536</u>
Howe	HOWE - CI Part of 29021301	\$532,648
Howe	HOWE - Make Ready	\$1,940,000
Howe Total		<u>\$2,472,648</u>
Jordan	JORD - Desiccant System Replacement	\$275,000
Jordan Total		<u>\$275,000</u>

Keewaydin	KEEW - New Addition	\$3,000,000
Keewaydin	Lavatory repairs, painting, partitions, plumbing fixtures and/or accessories	\$77,000
Keewaydin	PAINTING AND WALL REPAIR	\$306,250
Keewaydin	Replace galvanized waste and vent pipe in building	\$35,000
Keewaydin	Change old breaker panels to new	\$8,400
Keewaydin	T-12 ballast replacement	\$30,800
Keewaydin	HVAC asset replacement	\$106,400
Keewaydin	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$6,927
Keewaydin Total		<u>\$3,570,777</u>
Kenny	KENN - Flooring Replacement	<u>\$31,541</u>
Kenny Total		\$31,541
Lake Harriet Lower	LLOW - New Addition	<u>\$2,000,000</u>
Lake Harriet Lower Total		\$2,000,000
Lake Harriet Upper	Replace carpet - Offc 100- 150 sq ft: Offc 108A- 120 sq ft: CI 111 Storage- 120sq ft: CI 006-650 sq ft: CI 007-650 sq ft: Offc 036- 215sq ft: CI 211- 930 sq ft:	\$35,000
Lake Harriet Upper	2012-2017 HVAC Asset Renovation and Replacement Project (In accordance with 2010 WAI-Barr report)	\$88,118
Lake Harriet Upper	Replace old breaker panels	\$2,100
Lake Harriet Upper	Electrical Backbone Upgrade	\$21,000
Lake Harriet Upper	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$9,902
Lake Harriet Upper	School wide PA system replacement. Existing system is not adequate and is outdated.	\$23,800
Lake Harriet Upper	Lifecycle replacement of DVRs and Cameras - 7 year cycle	\$0
Lake Harriet Upper	Replace 650 lockers	\$19,110
Lake Harriet Upper	FY13 R&C Approved: Replacement of original gym audio visual and lighting system components and controls that have exceeded their useful life.	\$9,975
Lake Harriet Upper Total		<u>\$209,004</u>

Laney	FY13 R&C Approved: Repair / replacement of 1,813 sq. ft. of classroom floor finishes that have exceeded useful life; Room #'s 121, 126, 127, 128, 130, & 131.	\$13,000
Laney	FY13 R&C Approved: Replacement of original gym audio visual and lighting system components and controls that have exceeded their useful life.	\$7,496
Laney Total		<hr/> \$20,496
Longfellow	FY13 R&C Approved: Replacement of 1955 boiler and install of new summer boiler.	\$12,800
Longfellow	FY13 R&C Approved: Replacement of 3 1955 air handling units and provide VAV boxes and DDC controls	\$53,271
Longfellow	FY13 R&C Approved: Replace all of the school's original 1918 & 1955 additions exterior windows as the current ones have exceeded their useful life.	\$50,000
Longfellow	Playground - repair or replacement	\$21,000
Longfellow	Chimney cap replacement	\$7,000
Longfellow	Complete tuck pointing project for all exterior brick.	\$28,000
Longfellow	Window treatment replacement	\$14,000
Longfellow	Acoustical ceiling tile/Glue Up ceiling tile removal and replacement.	\$14,000
Longfellow	Auditorium lighting and audio/visual replacement	\$5,600
Longfellow	Electrical Backbone replacement	\$21,000
Longfellow	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$10,878
Longfellow	School wide PA system replacement. Existing system is not adequate and outdated.	\$17,850
Longfellow Total		<hr/> \$255,399
North	NORT - Data Closet Cooling	<hr/> \$57,876
North Total		\$57,876
North Star	NSTA - Remodel - Shipping/receiving	\$300,000
North Star	NSTA - Chiller, AHU, Duct & Dampers Replaced	\$50,000
North Star	Replace Water heater	\$14,000

North Star	Replace copper domestic water line branches and risers and isolation valves to fixtures throughout bldg.	\$25,200
North Star	2012-2017 HVAC Asset Renovation and Replacement Project, primarily AHU replacement (In accordance with 2010 WAI-Barr report)	\$265,118
North Star	Electrical Backbone Upgrade	\$21,000
North Star	School wide PA replacement. Existing system is not adequate and is outdated	\$35,700
North Star	Roof replacement 1100sf	<u>\$159,761</u>
North Star Total		\$870,779
Olson	FY13 R&C Approved: Replacement of original 1961 boiler piping and valves with steam piping and new valves.	\$85,300
Olson	FY13 R&C Approved: Replacement of existing back-up summer boiler with new.	\$10,000
Olson	FY13 R&C Approved: Replacement of existing controls with DDC and update BAS.	\$15,000
Olson	FY13 R&C Approved: Complete replacement of the pool water and filtration system as current one has exceeded its serviceable life. Replacement of chlorination system and pool decking.	\$164,900
Olson	FY13 R&C Approved: Replace original lockers, showers and plumbing fixtures with new; also includes architectural changes in locker rooms to make them ADA accessible and lighting and lighting control upgrades.	\$67,650
Olson	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (1,126 sf x \$29/ft = \$32,654). Replace auditorium flooring that is in poor condition (2,631 sf x \$5/fg = \$13,155).	\$4,581
Olson	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$5,262
Olson	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with 500 channel control console.	\$7,227

Olson	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$6,230
Olson	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$7,279
Olson	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	\$4,093
Olson	Replacement of plate glass	\$21,000
Olson	Demo and installation of 450T flush glaze system for 1" insulated Thermo, low E glass located in both links and adjoining courtyard.	\$9,100
Olson	Fence Replacement.	\$14,000
Olson	Roller shade and blind replacement	\$28,000
Olson	Floor covering replacement - 2980 sq/ft	\$44,800
Olson	Gym light replacement	\$4,340
Olson	Electrical Backbone Replacement	\$21,000
Olson	T-12 ballast replacement- partial building.	\$35,000
Olson	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$13,979
Olson	School wide PA system replacement. Existing system is not adequate and outdated.	\$35,700
Olson Total		<u>\$604,440</u>
Pillsbury	FY13 R&C Approved: Replacement of 1991 installed roof over Building Roof Section A totaling 25,000 sq. ft.	\$364,000
Pillsbury Total		<u>\$364,000</u>
Pratt	PRAT - Remodel of lower level	<u>\$95,000</u>
Pratt Total		\$95,000
Ramsey	RAMS - Steam/Condensate Piping Replacement	\$200,000

Ramsey	FY13 R&C Approved: Repair of steam/condensate piping, HVAC distribution system and control valves that have exceeded useful life. Also replace failing portions of copper piping with like for like.	\$300,000
Ramsey	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (1,528 sf x \$29/ft = \$44,312). Replace auditorium flooring that is in poor condition (4,252 sf x \$5/fg = \$21,260). Reupholster auditorium seating that is in poor condition (649 x \$12/seat = \$7,788)	\$7,336
Ramsey	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$8,504
Ramsey	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with 500 channel control console.	\$9,761
Ramsey	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$7,600
Ramsey	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$9,506
Ramsey Total		<hr/> \$542,707
Roosevelt	ROOS - SmCap - Welding Program Remodel	\$100,000
Roosevelt	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (1,922 sf x \$29/ft = \$55,738). Replace auditorium flooring that is in poor condition (6,544 sf x \$5/fg = \$32,720). Reupholster auditorium seating that is in poor condition (1,011 x \$12/seat = \$12,132)	\$10,059
Roosevelt	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$13,088

Roosevelt	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with 500 channel control console and replace existing obsolete theatre screen.	\$19,126
Roosevelt	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$15,300
Roosevelt	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$12,250
Roosevelt Total		<hr/> \$169,823
South	FY13 R&C Approved: Flooring replacement of 24,444sf in Room #'s: 118, 132a, 150, 149, 148, Main office, 131, 141, 200abcd, 201a-201f, 224, 227, 227a, 249a,b,c, 245, 252, 2nd floor corridor loop, 239 and 336.	\$171,000
South Total		<hr/> \$171,000
Southwest	SWES - Replace Failed DX Unit	\$250,000
Southwest	SWES - Field Lighting	\$275,000
Southwest	FY13 R&C Approved: Replace floor finishes of approximately 15,400 sq. ft. in Room #'s: E5/E5A, E6, 125 - 128 (Auditorium), E20 (Day Care), 100 - 100N (Main Office area) and Classroom #'s 36 - 37 (Science Lab) and 104 & 118.	\$77,000
Southwest Total		<hr/> \$602,000
Sullivan	FY13 R&C Approved: Replacement of original boilers that failed prior to their normal life expectancy and correction of water infiltration in the Boiler Room.	\$77,000
Sullivan	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	\$4,093

Sullivan	FY13 R&C Approved: Replacement of 106,000 sf of 1991 installed roof due to rapid deterioration allowing recurring water infiltration and wet insulation.	\$94,000
Sullivan	PLAYGROUND REPAIR OR REPLACEMENT.	\$140,000
Sullivan	Floor repair and refinish both gyms for sanding/finish, stripe lines and finish floor plates. Gym 402/403 and 405/406	\$140,000
Sullivan		\$42,000
Sullivan	Repair and paint columns in hallways.	
Sullivan	Roller shade and blind replacement	\$21,000
Sullivan	PAINTING AND WALL REPAIR	\$927,500
Sullivan	Light fixture replacement T-12 ballast replacement - partial building.	\$11,200
Sullivan	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$18,827
Sullivan	School wide PA system replacement. Existing system is not adequate and is outdated.	\$47,600
Sullivan Total		<hr/> \$1,523,219
Transportation	TRAN - Ventilation/Controls System Replacement	\$1,653,697
Transportation Total		<hr/> \$1,653,697
Washburn	WASH - Steam/Condensate Piping Replacement	\$125,000
Washburn	FY13 R&C Approved: Self-perform the repair of steam/condensate piping, HVAC distribution system and control valves that have exceeded useful life. Also replace failing portions of copper piping with like for like.	\$250,000
Washburn	FY13 R&C Approved: Replace existing stage flooring that is in poor condition (2,087 sf x \$29/ft = \$60,523). Replace auditorium flooring that is in poor condition (6,183 sf x \$5/fg = \$30,915). Reupholster auditorium seating that is in poor condition (1,236 x \$12/seat = \$14,832)	\$10,627
Washburn	FY13 R&C Approved: Repair plaster walls and ceilings in auditorium and repaint.	\$123,660

Washburn	FY13 R&C Approved: Replace the original stage lighting controller that is beyond repair with 500 channel control console and replace existing obsolete theatre screen.	\$13,487
Washburn	FY13 R&C Approved: Replace existing audio amplifiers, cd player and speakers, microphones and microphone inputs that are beyond repair with comparable systems.	\$10,000
Washburn	FY13 R&C Approved: Replace existing A/V controls, 16 channel mixer with 32 channel mixer, compressor / limiters that have exceeded their useful life and are beyond repair.	\$11,858
Washburn	FY13 R&C Approved: Exterior repairs / replacement of asphalt and concrete surfaces at these buildings in which their current state has exceeded their serviceable life or failed prematurely.	\$4,093
Washburn	Repair pot holes, crack fill, seal coat and re-stripe parking lot.	\$84,000
Washburn	Floor finish repair or replacement VCT or Carpet replacement	\$84,000
Washburn	Gym light replacement	\$4,900
Washburn	School wide Clock replacement. Existing clock system is not adequate and is outdated. Considering a wireless clock system.	\$21,802
Washburn	School wide PA system replacement. Existing system is not adequate and is outdated.	\$59,500
Washburn	Auditorium architectural repairs, flooring and wall finishes, possibly stage curtains, House lighting replacement	\$70,000
Washburn Total		<u>\$872,926</u>
Grand Total		<u>\$32,075,423</u>