Minneapolis Public Schools															
Department Allocations															
2015-16															
								Title I		Special					
	Operand Aid	Contract Alt	lata anatian Aid	0.0	Compensatory	T:4 1	Title I Family			Education	For a section of Theore	Referendum	ELL OLIVE AND	Gifted &	T'01 - 1 1 11 18 4
	General Aid	School Aid	Integration Aid	Q Comp	Education	Title I	Involvement	Schools	Citywide	Federal \$	Extended Time	1097	ELL State Aid	Talented	Title I HHM
D. D. L.	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
ORG Department															
1015 Board of Education	\$605,545														
1030 Superintendent Office *	\$847,296		\$749,887												
1020 Chief Executive Officer *	\$34,578		Ψ149,001												
1020 Chief Executive Officer	\$34,576														
1040 Global Education *	\$1,525,406		\$200,000												
1113 Office of New Schools *	\$373,100		\$100,000												
1150 Contract Alternative Department *	\$738,775								\$704,681						
VAR Contract Schools *		\$7,915,768			\$2,445,431	\$372,517	\$6,320	\$30,067	\$45,764	\$89,200		\$89,193			
1050 0 10 17	Φ 7 00 10 :														
1650 General Counsel/Legal	\$792,434														
1251 Office of Compliance	\$535,375														
4445 Office of Block Male Achievemen*	\$74C 0C0			#400.004											
1115 Office of Black Male Achievemen*	\$746,960			\$186,261											
1501 Communications	C4 04 4 707														
1601 Communications	\$1,214,767														
1605 KBEM															
1660 Diversity Equity															
1060 Accountability Planning & Policy															
1301 REA	\$930,407		\$300,000	\$216,894		\$194,330									
4447 External Portnare	#202 74C														
1117 External Partners * 1070 Resource Development Innovation *	\$382,716														
1075 Achieve Mpls *	\$323,209 \$96,000														
1050 Volunteer Services *	\$78,943														
1310/1320 Office of Family Engagement	\$144,830		\$1,029,391			\$459,532									
1025 Student Activities *	ψ144,000		\$292,472			ψ+00,002									
1330 Student Placement	\$964,242		Ψ202,712												
	+														1
1100 Chief of Schools *	\$2,413,162														
	+-,,														
1170 Chief Academic Office	\$508,172														
1269 Professional Development	\$35,680		\$850,339	\$386,910											1
1140 Non Public Guidance & Counseling *	,		. ,	. ,											
1160 College & Career Readiness	\$1,213,089		\$3,286,740	\$71,357		\$22,264					\$2,642,742				
2415 On-line Learning	\$1,175,934				\$29,053										
1500 Community Education	\$287,202														
1500 Family Learning Center															
1500 Minneapolis Kids															
1502 Adult Basic Education															
1230 Teaching & Learning	\$2,120,834		\$1,815,030									\$3,590,725			
Talent Development & Advanced Aca												A · · ·		\$480,268	
1240 English Language Learners	\$507,572											\$101,615			

Minneapolis Public Schools															
Department Allocations															
2015-16															
2010 10															
	General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family Involvement	Title I Priority/Focus Schools	Special Education Citywide	Special Education Federal \$	Extended Time	Referendum 1097	ELL State Aid	Gifted & Talented	Title I HHN
	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
DRG Department															
1241 Indian Education	\$860,198		\$700,000												
1550 Early Childhood Family Ed				\$62,090											
1590 Early Childhood	\$137,696					\$767,338									\$15,8
1350 TAPPP	\$72,694														
1214 Spec Ed Department	\$13,266,400			\$254,215						\$6,325,628					
1710 Funded Programs	\$38,645					\$653,505	\$1,312								\$484,1
1720 NCLB Admin						\$1,827,732	\$11,597								
30xx Non Public Schools						\$919,449									
1155 Extended Learning Admin	*														
2392 Extended Learning/After School	*		\$2,099,783		\$20,617						\$7,490,280				
2307 Extended Learning/Summer School	*		\$175,000												
1250 Youth Engagement Student Suppo															
1255 Health Services	\$3,253,083			\$89,200											
1111 WMEP	*		\$505,000												
1801 Chief Operations Officer	\$1,123,431														
1700 Finance	\$3,272,250					\$145,000									
1305 Student Accounting	ψο,Ξ. Ξ,Ξοσ					4									
1702 Document Center	\$246,503														
1805 Information Technology	\$8,400,000											\$2,529,907			
1231 Athletics	\$1,392,636											Ψ2,329,907			
1232 Victory Memorial Ice Arena	\$255,180														
1280 Emergency Mgmt	Ψ233,100														
1860 District Monitoring DCC	\$2,202,166														
1825 Facilities Admin	ΨΖ,ΖΟΖ, 100														
1830 Design & Construction															
1850 Facilities	\$3,614,457														
1850 Utilities	\$8,912,517														
1850 Environmental Health & Safety	\$1,258,760														
1870 Plant Operations	\$2,204,569														
Engineers to Schools	\$14,203,172		†												
1815 Transportation	\$30,617,648														
1815 School Services	, ,														
1820 Mail Center	\$130,768		†												
1810 Nutrition Center															
Human Resources	¢4.700.400														
1270 Human Resources Operations HRIS	\$1,708,162														
Labor Relations															
Total Compensation															
SEA Cadre															
1276 Human Capital	\$3,908,407		\$1,300,000	\$641,246											
-	φ3,900,407		φ1,300,000												
1275 Q Comp				\$4,928,463											

	eapolis Public Schools epartment Allocations															
	2015-16															
		General Aid	Contract Alt School Aid	Integration Aid	Q Comp	Compensatory Education	Title I	Title I Family	Title I Priority/Focus Schools	Special Education Citywide	Special Education Federal \$	Extended Time	Referendum 1097	ELL State Aid	Gifted & Talented	Title I HHM
		2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
ORG	Department															
MERF																
1845 Risk M	lanagement	\$551,000														
Grand	totals	\$122,224,501	\$7,915,768	\$13,403,642	\$6,836,636	\$2,495,101	\$5,361,667	\$19,229	\$30,067	\$750,445	\$6,414,828	\$10,133,022	\$6,311,440	\$0	\$480,268	\$499,909
		\$141,504,004														

Minneapolis Public Schools															
Department Allocations															
2015-16															
2015-10															
			_												
		Fadaval		Thind Don't			Dant Friedad	Food Service	Food Comics	Community Ed		Construction Fund	Comptunistic in	Daht Camina	
	Title II	Federal Grants	Title VII	Third Party Billing	Title III	Misc Grants	Dept Funded project	grants (fund 2092)	Food Service (fund 2002)	grants (Fund 2022)	Education Fund 2004	Construction Fund 4006/4016	Construction Grants 4026	Debt Service fund 3007	Total Allocation
	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
ORG Department	2010 10	2013 10	2010-10	2013 10	2010 10	2013-10	2013-10	2013-10	2013 10	2013-10	2010-10	2010 10	2010-10	2010-10	2010 10
1015 Board of Education															\$605,545
1030 Superintendent Office	*						\$98,839								\$1,696,022
1020 Chief Executive Officer	*						400,000								\$34,578
1020 Cilici Excedite Officei															φοπ,στο
1040 Global Education	*														¢4 705 406
1113 Office of New Schools	*					\$25,988	\$483								\$1,725,406 \$499,571
	*					-	φ403								
1150 Contract Alternative Department	*					\$86,450									\$1,529,906
VAR Contract Schools	-														\$10,994,260
1650 General Counsel/Legal												\$40,852			\$833,286
1251 Office of Compliance												ψ+0,032			\$535,375
1201 Office of Compilation															φοσο,στο
1115 Office of Black Male Achievemen	*														\$933,221
															7000,==
1601 Communications															\$1,214,767
1605 KBEM							\$965,000								\$965,000
1660 Diversity Equity							Ψ500,000								\$0
1000 Diversity Equity															φυ
1060 Accountability Planning & Policy															\$0
1301 REA						\$45,000	\$50,000								\$1,736,631
						+ -,	+ /								+ ,, -
1117 External Partners	*														\$382,716
1070 Resource Development Innovation	*						\$856								\$324,065
1075 Achieve Mpls	*														\$96,000
1050 Volunteer Services	*						\$1,442								\$80,385
1310/1320 Office of Family Engagement															\$1,633,753
1025 Student Activities	*						\$23,900				\$120,00	0			\$436,372
1330 Student Placement															\$964,242
1100 Chief of Schools	* \$59,400	\$1,463,088	3			\$1,414,319	\$97,570								\$5,447,539
1170 Chief Acadamia Office															ΦEΩΩ 470
1170 Chief Academic Office	00.404.47														\$508,172
1269 Professional Development	\$2,104,147									#500.033					\$3,377,076
1140 Non Public Guidance & Counseling	•	ФЕ-E-C-000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			₾				\$569,677					\$569,677
1160 College & Career Readiness		\$556,000)			\$2,853,703				-					\$10,645,895
2415 On-line Learning 1500 Community Education										\$1,148,892	\$4,789,36	2			\$1,204,987 \$6,225,457
1500 Community Education 1500 Family Learning Center										\$1,148,892		J			\$6,225,457 \$255,000
1500 Family Learning Center										φ255,000	\$5,839,76	1			\$5,839,761
1500 Minneapolis Rids 1502 Adult Basic Education										\$400,000					\$5,779,427
1230 Teaching & Learning	\$1,130,000	\$19,717	,			\$400,000				ψ400,000	ψυ,υ19,42	1			\$9,076,306
Talent Development & Advanced A		ψισ,τ Ι Ι				ψ+00,000									\$2,478,199
1240 English Language Learners	\$49,093				\$1,010,426	\$116,079									\$1,784,785

Minneapolis Public Schools															
Department Allocations															
2015-16															
								Food Service		Community Ed	Community				
		Federal		Third Party			Dept Funded	grants (fund	Food Service	grants (Fund	Education	Construction Fund	Construction	Debt Service	
	Title II	Grants	Title VII	Billing	Title III	Misc Grants	project	2092)	(fund 2002)	2022)	Fund 2004	4006/4016	Grants 4026	fund 3007	Total Allocation
ORG Department	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
1241 Indian Education	\$98,589	\$153,000	\$320,000			\$522,658									\$2,654,44
1550 Early Childhood Family Ed	ψ90,309	\$133,000	ψ320,000			\$38,709					\$4,063,764	1			\$4,164,56
1590 Early Childhood						\$1,039,508	\$241,820				\$1,251,167				\$3,453,33
1350 TAPPP						\$75,000	\$1,412,124				\$41,327				\$1,601,14
1214 Spec Ed Department						ψ1 3,000	\$1,866,252				Ψ+1,021	'			\$21,712,49
1710 Funded Programs		\$62,600					Ψ1,000,202								\$1,240,16
1720 NCLB Admin	\$763,495	Ψ02,000			\$68,776										\$2,671,60
30xx Non Public Schools	Ψ100,400				ψου,770										\$919,44
1155 Extended Learning Admin										\$80,176					\$80,17
2392 Extended Learning Admin 2392 Extended Learning/After School										ψου, 170					\$9,610,68
2307 Extended Learning/Arter School															\$175,00
1250 Youth Engagement Student Support	C														\$175,00
1255 Health Services										\$302,779					\$3,645,06
1111 WMEP										ψ502,775					\$505,00
TTTT VVIVICI															ψ505,00
1801 Chief Operations Officer															\$1,123,43
1700 Finance		\$32,564										\$279,015			\$3,728,82
		φ32,304	•									\$279,013			
1305 Student Accounting															\$
1702 Document Center							40.005.000					474.050			\$246,50
1805 Information Technology							\$2,625,000					\$74,959			\$13,629,86
1231 Athletics															\$1,392,63
1232 Victory Memorial Ice Arena															\$255,18
1280 Emergency Mgmt						# 00.000									\$
1860 District Monitoring DCC						\$82,326									\$2,284,49
1825 Facilities Admin															\$
1830 Design & Construction												# 450.040.050			\$400,054,50
1850 Facilities												\$156,640,052			\$160,254,50
1850 Utilities															\$8,912,51
1850 Environmental Health & Safety															\$1,258,76
1870 Plant Operations															\$2,204,56
Engineers to Schools							Ф44F 007								\$14,203,17
1815 Transportation							\$445,667								\$31,063,31
1815 School Services															\$
1820 Mail Center								#40 750 05							\$130,76
1810 Nutrition Center	+							\$18,753,953	5						\$18,753,95
Human Resources	+														\$
1270 Human Resources Operations															\$1,708,16
HRIS	+														\$1,700,10
Labor Relations							\$321,331								\$321,33
Total Compensation							ΨυΖ 1,30 Ι								\$321,33
SEA Cadre	+					-									\$
1276 Human Capital	+					\$35,000									\$5,884,65
1275 Q Comp	+					ψ33,000									\$4,928,46
1210 Q COMP						-									φ4,920,46

	Minneapolis Public Schools															
	Department Allocations															
	2015-16															
		Title II	Federal Grants	Title VII	Third Party Billing	Title III	Misc Grants	Dept Funded project	Food Service grants (fund 2092)	Food Service (fund 2002)	Community Ed grants (Fund 2022)	,	Construction Fund 4006/4016	Construction Grants 4026	Debt Service fund 3007	Total Allocation
		2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16
ORG	Department															
	MERF															\$0
1845	Risk Management															\$551,000
	Grand totals	\$4,204,724	4 \$2,286,969	\$320,000	\$(\$1,079,202	\$6,734,740	\$8,150,284	\$18,753,953	\$0	\$2,756,524	\$21,484,809	\$157,034,878	\$0	\$0	\$405,682,606